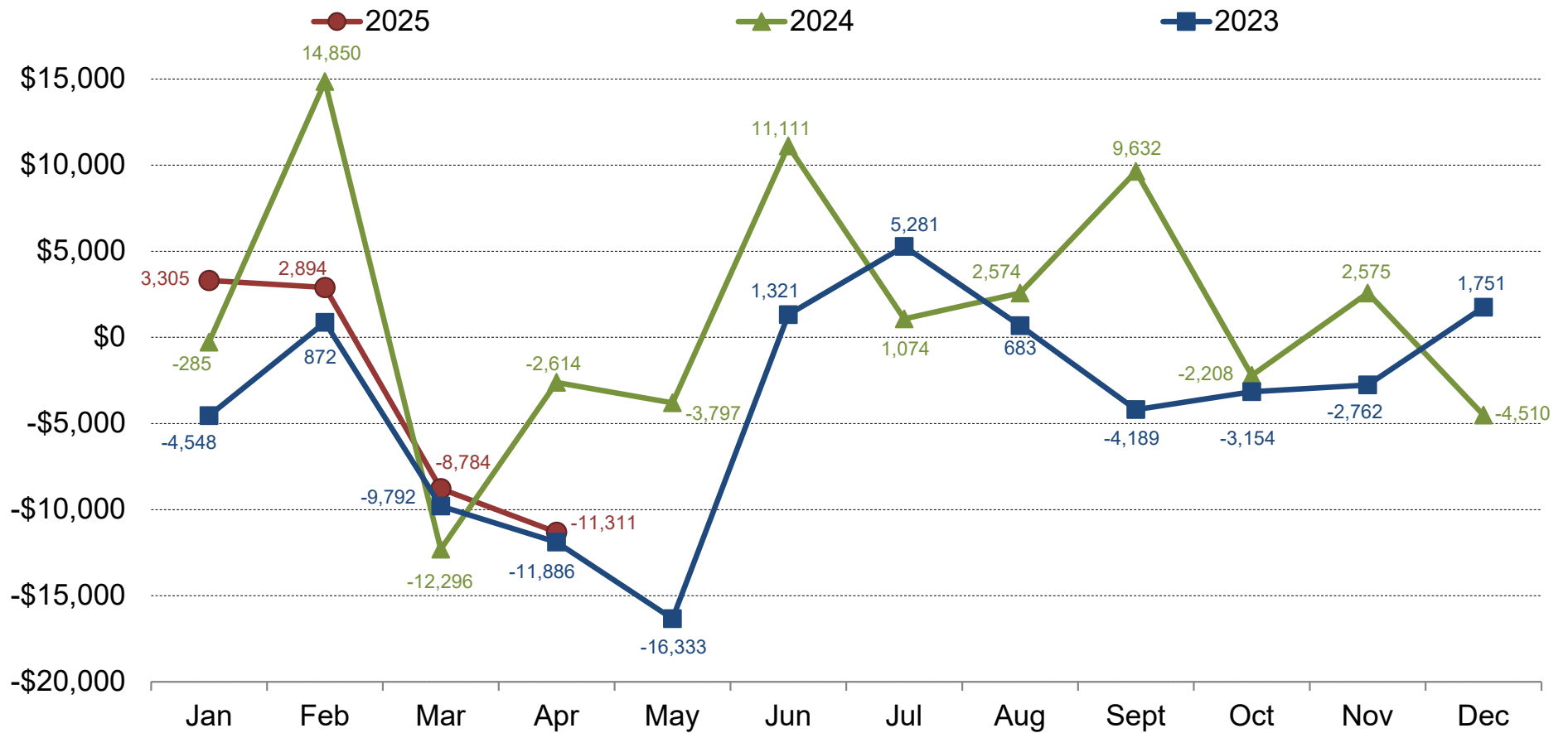


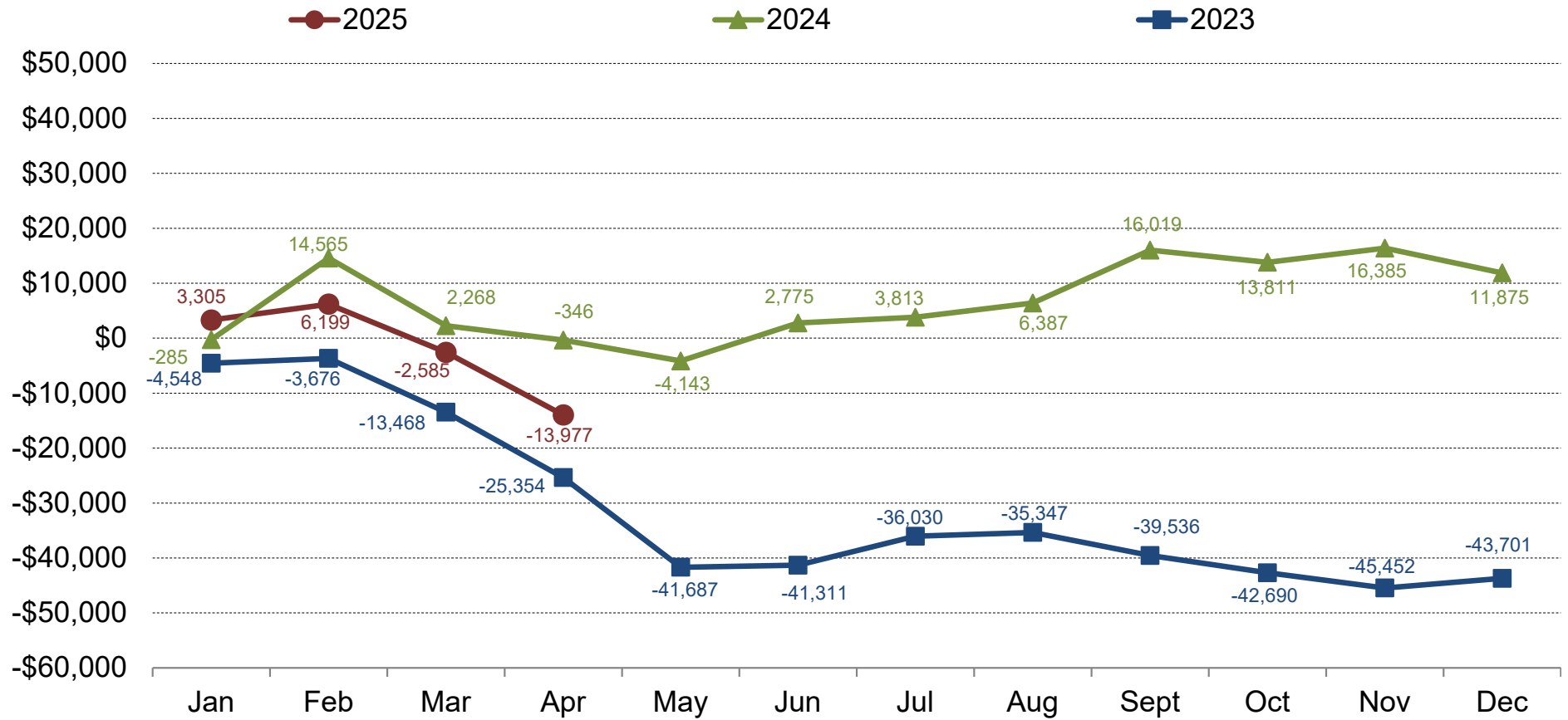
Tonto Hills Domestic Water Improvement District

Report as of April 30, 2025

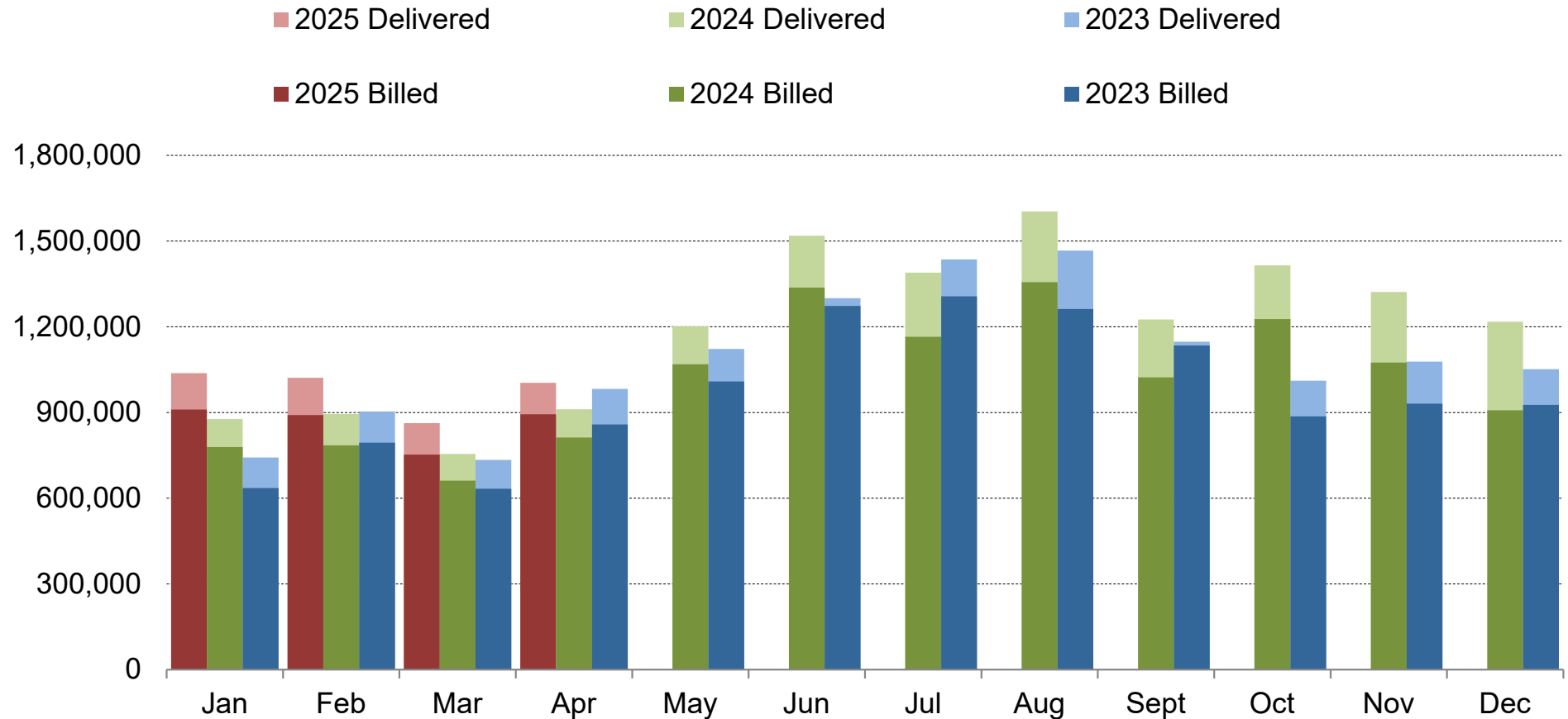
Monthly Net Operating Income



Cumulative Monthly Net Operating Income



Monthly Gallons Delivered vs. Billed



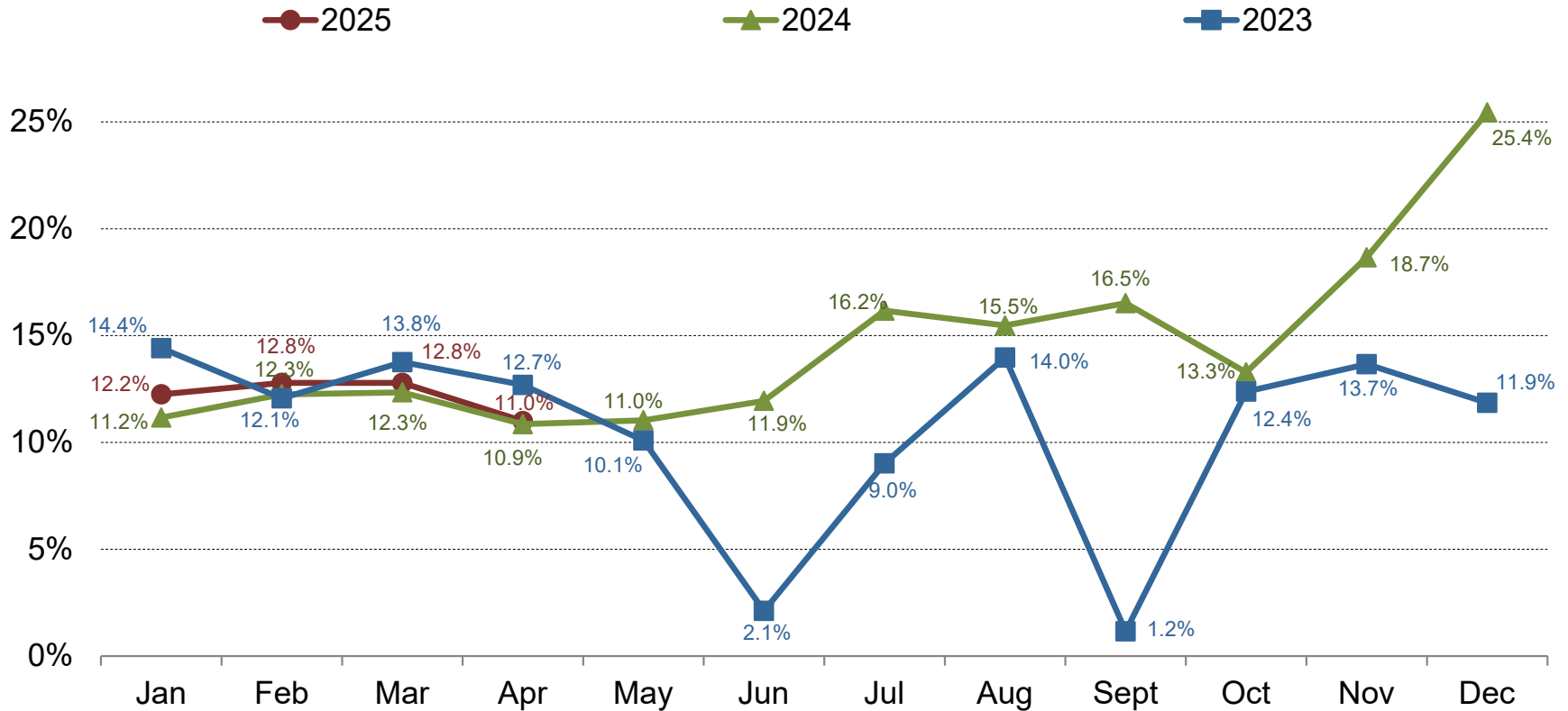
- Total gallons delivered year-to-date April 2025 = 3,926,985 / April 2024 = 3,438,462 (488,523)
- Total gallons billed year-to-date April 2025 = 3,448,490 / April 2024 = 3,038,753 (409,737)

Monthly Gallons Delivered vs. Billed

		2025	Percent (%) Difference 2024-2025	2024	Percent (%) Difference 2023-2024	2023	Percent (%) Difference 2022-2023	2022
January	Delivered	1,037,863	18.3	877,286	18.1	742,595	-7.9	806,554
	Billed	910,730	16.9	779,330	22.6	635,582	-11.1	714,730
February	Delivered	1,021,756	14.2	894,842	-1.0	903,580	10.3	818,887
	Billed	891,130	13.5	785,210	-1.2	794,568	9.1	728,490
March	Delivered	862,956	14.3	754,913	2.8	734,206	-35.1	1,131,787
	Billed	752,670	13.7	661,731	4.5	633,226	-37.4	1,010,848
April	Delivered	1,004,410	10.2	911,421	-7.3	982,858	2.7	956,955
	Billed	893,960	10.0	812,482	-5.3	858,165	0.1	857,431
May	Delivered							
	Billed							
June	Delivered							
	Billed							
July	Delivered							
	Billed							
August	Delivered							
	Billed							
September	Delivered							
	Billed							
October	Delivered							
	Billed							
November	Delivered							
	Billed							
December	Delivered							
	Billed							
YTD Delivered		3,926,985	14.2	3,438,462	2.2	3,363,239	-9.4	3,714,183
YTD Billed		3,448,490	13.5	3,038,753	4.0	2,921,541	-11.8	3,311,499

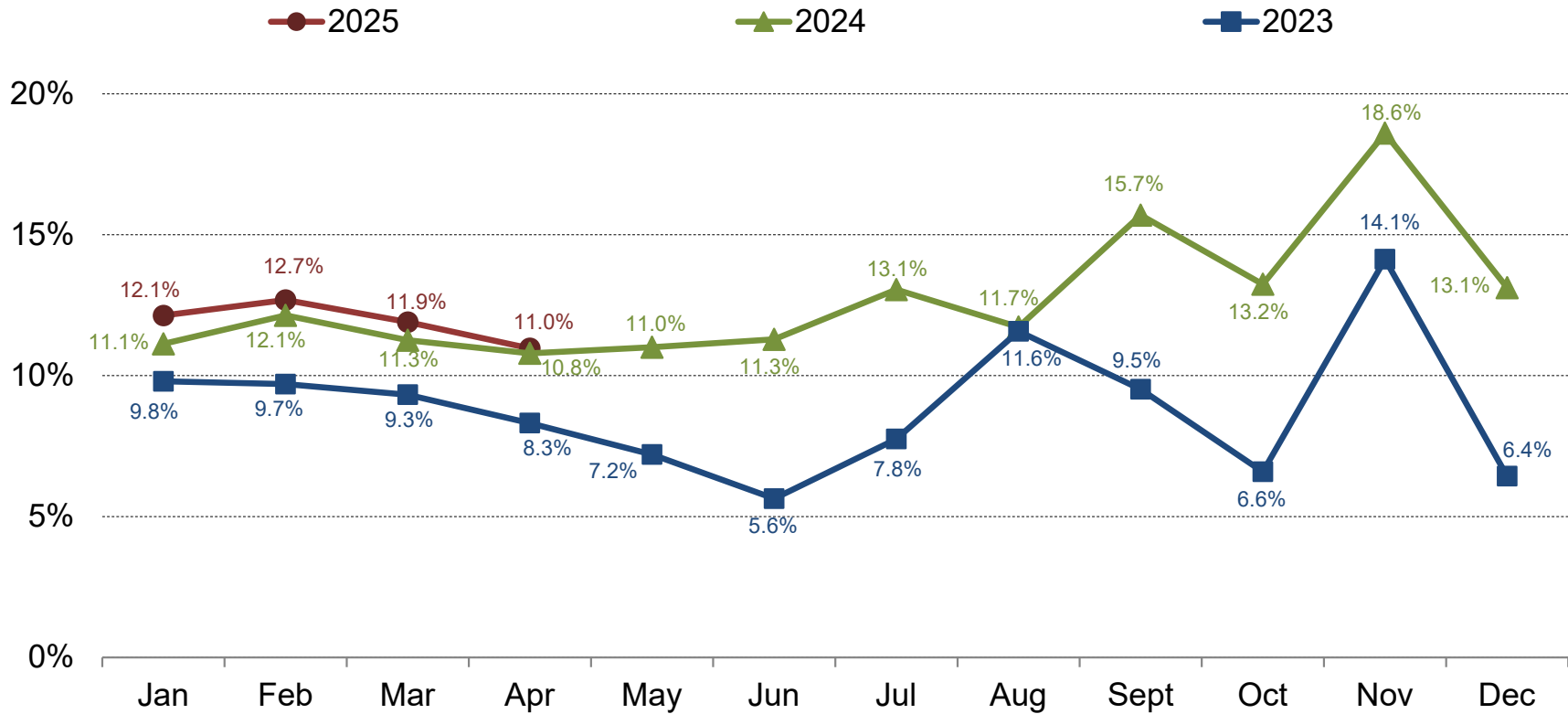
- Total gallons delivered year-to-date April 2025 = 3,926,985 / April 2024 = 3,438,462 (488,523)
- Total gallons billed year-to-date April 2025 = 3,448,490 / April 2024 = 3,038,753 (409,737)

Monthly Unbilled Water



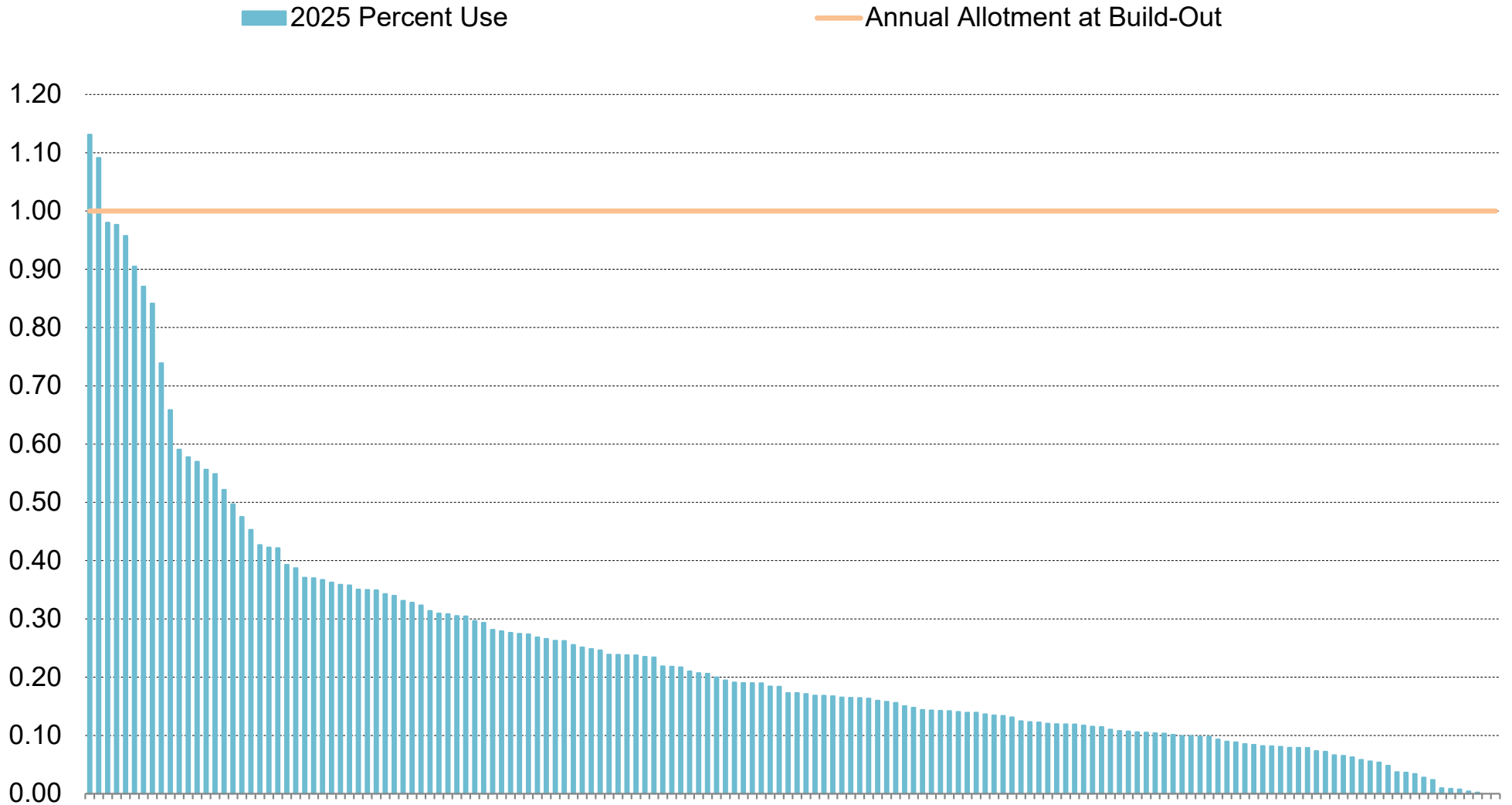
- April 2025 Unbilled = 11.0% (110,450) gallons) / April 2024 Unbilled = 10.86% (98,939 gallons)
- YTD April 2025 Unbilled = 12.18% (478,495) gallons) / YTD April 2024 Unbilled = 11.62% (399,709 gallons)

Monthly Unaccounted Water

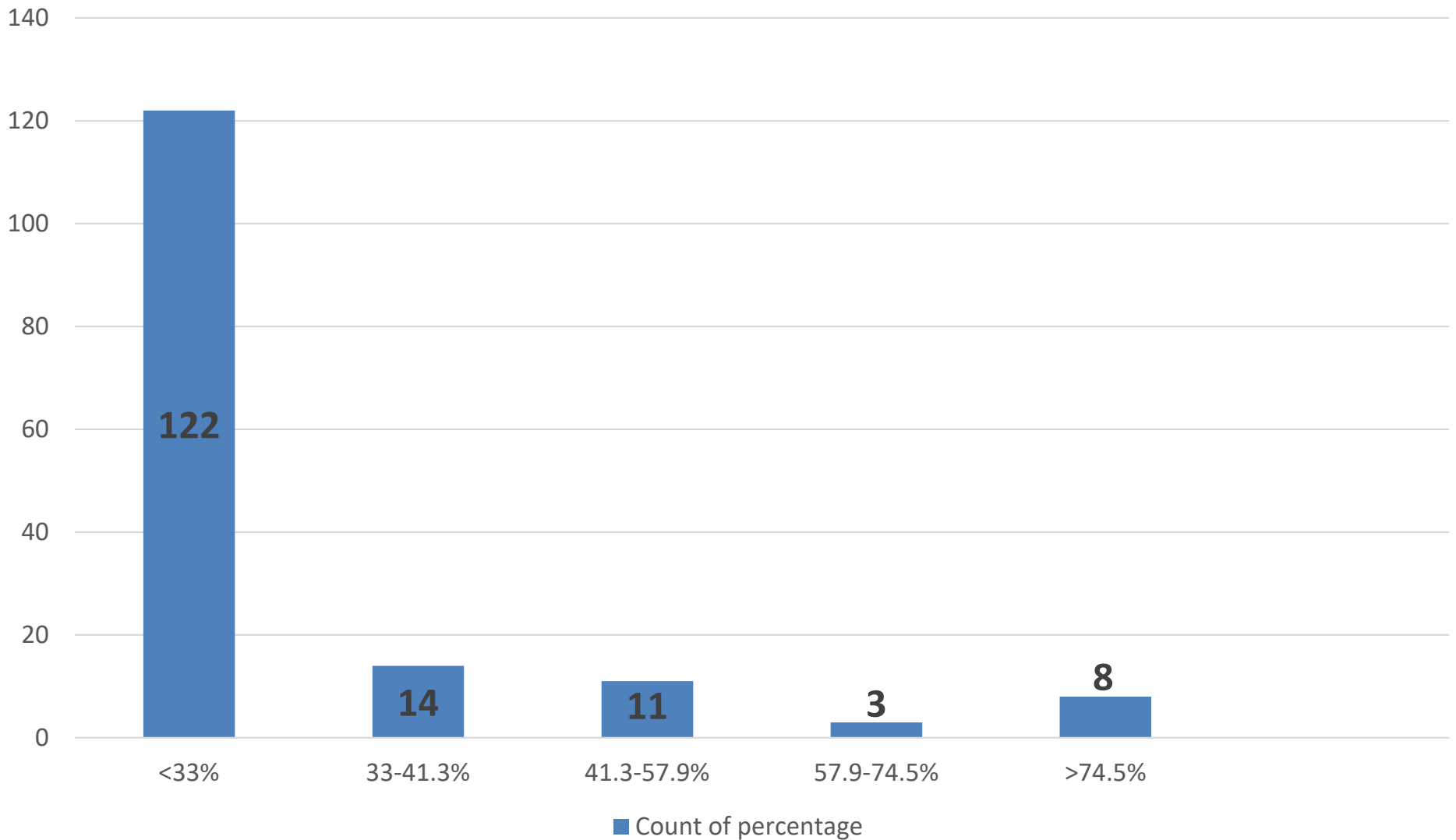


- April 2025 Unaccounted Unbilled = 10.97% (110,200 gallons) /
April 2024 Unaccounted Unbilled = 10.8% (98,389 gallons)
- YTD April 2025 Unaccounted Unbilled = 11.93% (468,465 gallons) /
YTD April 2024 Unaccounted Unbilled = 11.33% (389,609 gallons)

Annual Percent Use of Build-out Allotment Index



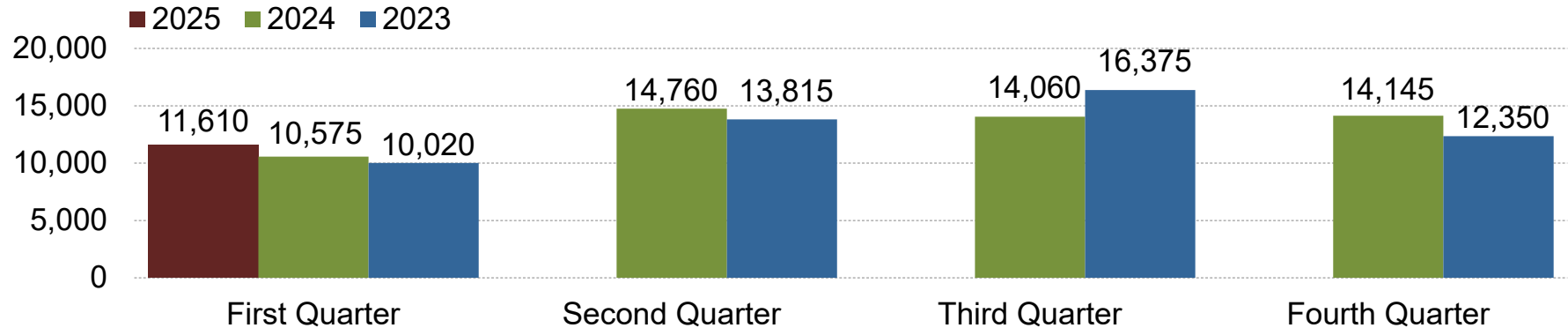
Count of Members – Percent of Build-out Allotment



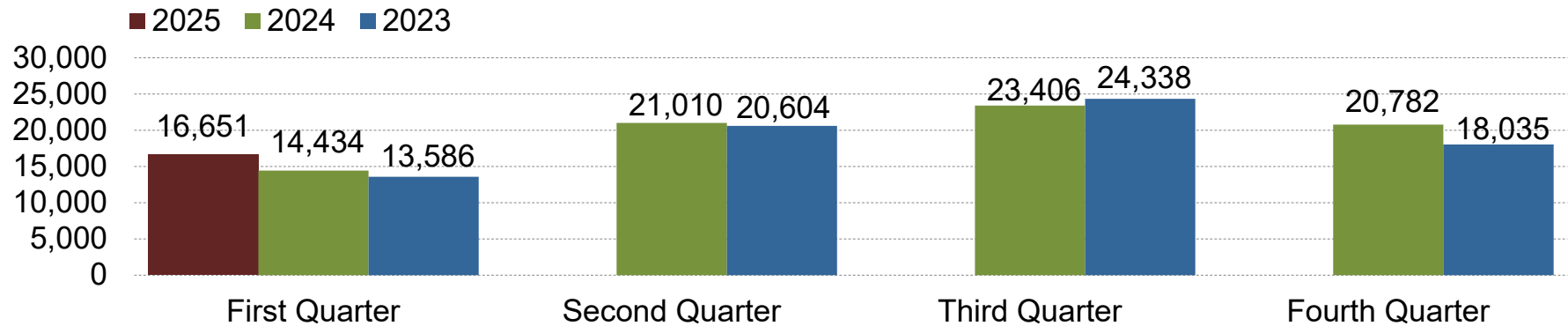
Current Lot Gallons Used

Year to Date by Quarters

Lot Median Gallons Used

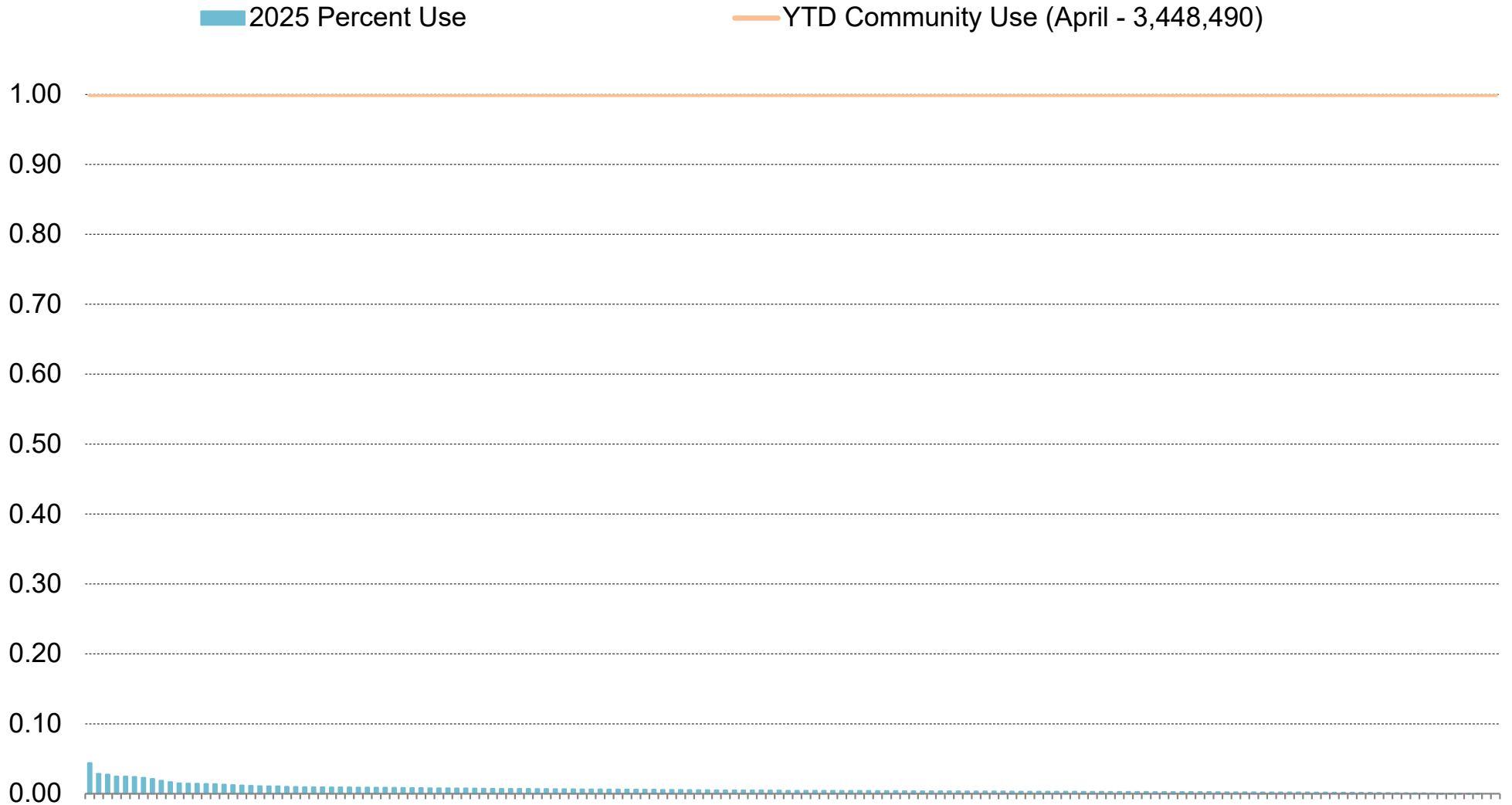


Lot Mean Gallons Used



- April 2025 Median = 4,000
- April 2025 Mean = 5,793
- 2025 YTD Median = 16,000
- 2025 YTD Mean = 22,298
- April 2024 Median = 3,610
- April 2024 Mean = 5,373
- 2024 YTD Median = 14,600
- 2024 YTD Mean = 19,702

Percent of Community YTD Use Index



Percent of Community YTD Use Index - zoomed

