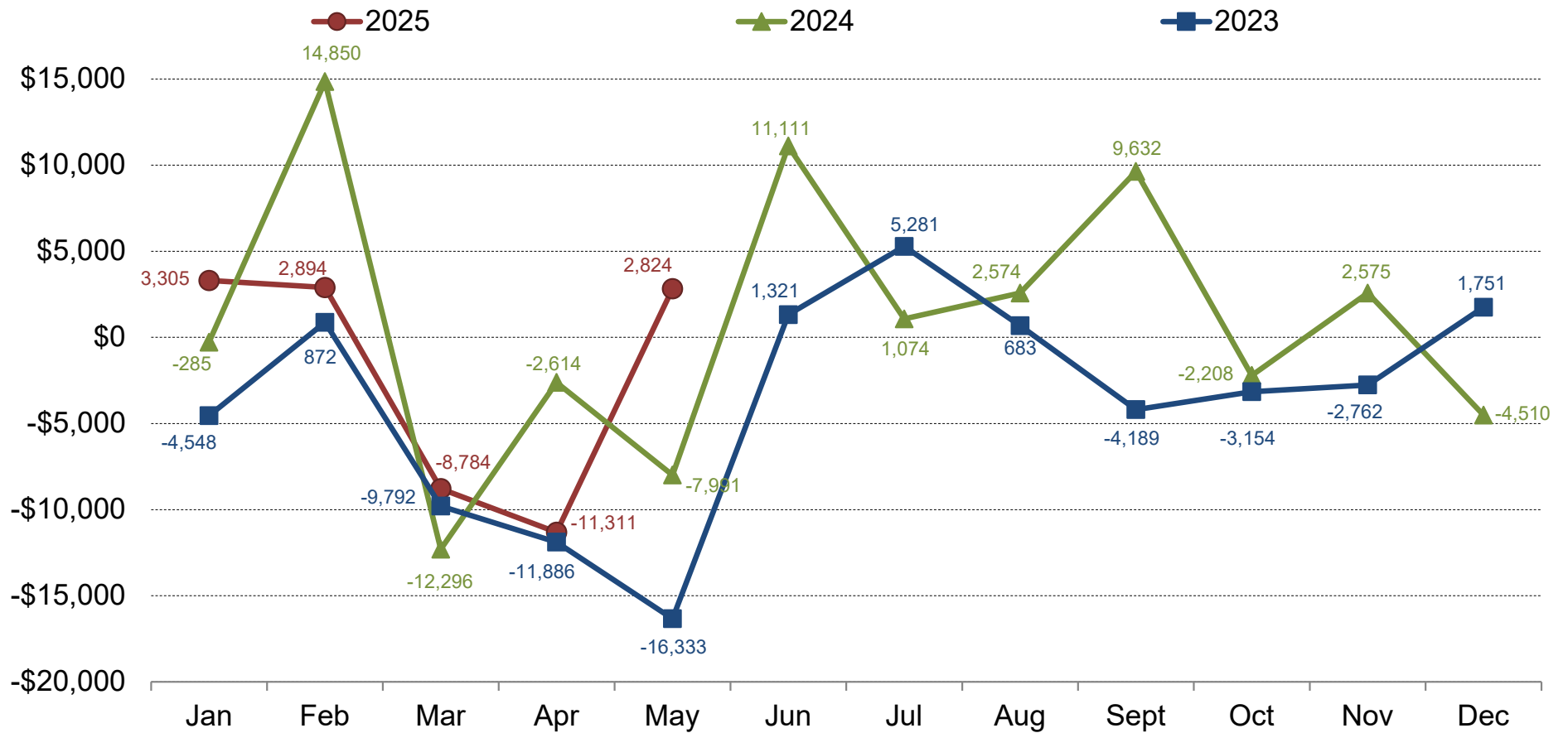


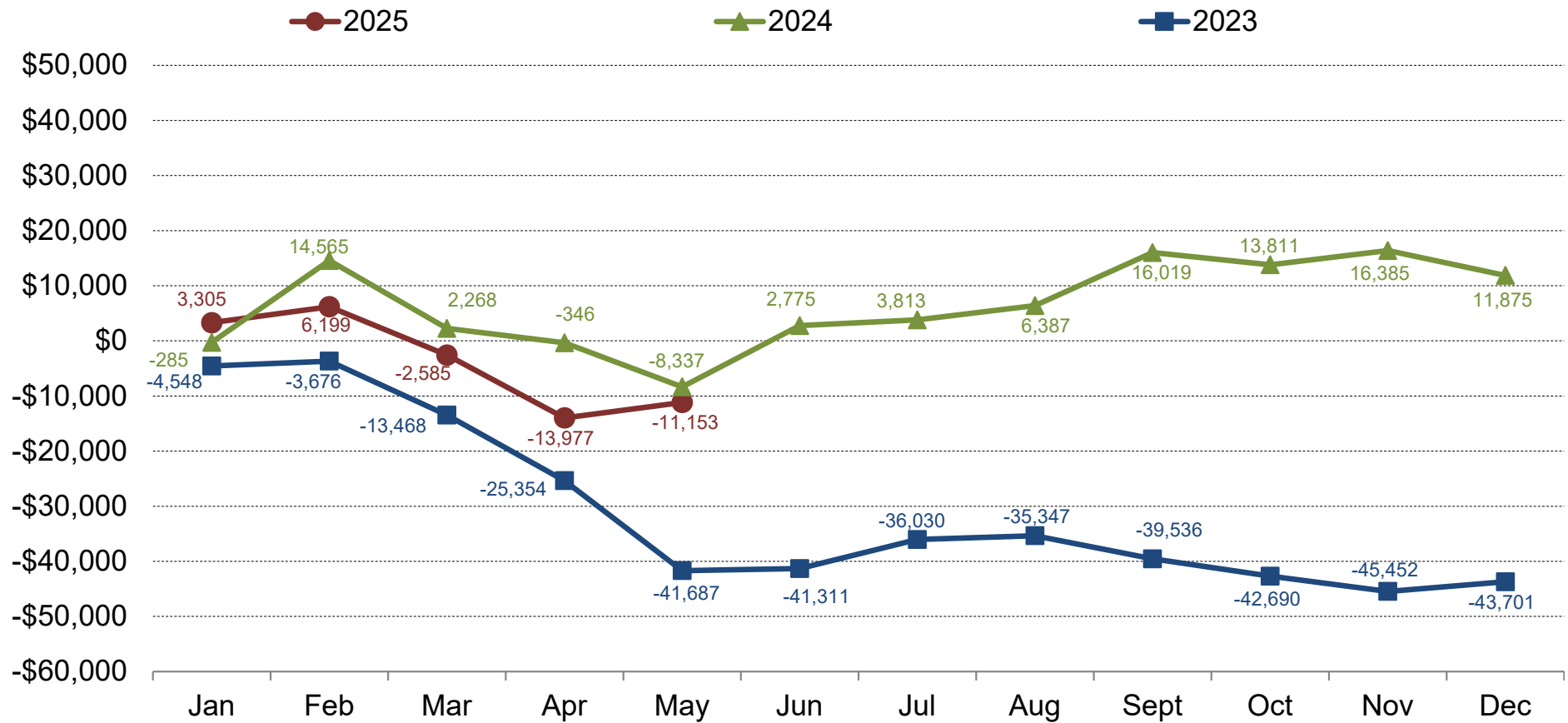
Tonto Hills Domestic Water Improvement District

Report as of May 31, 2025

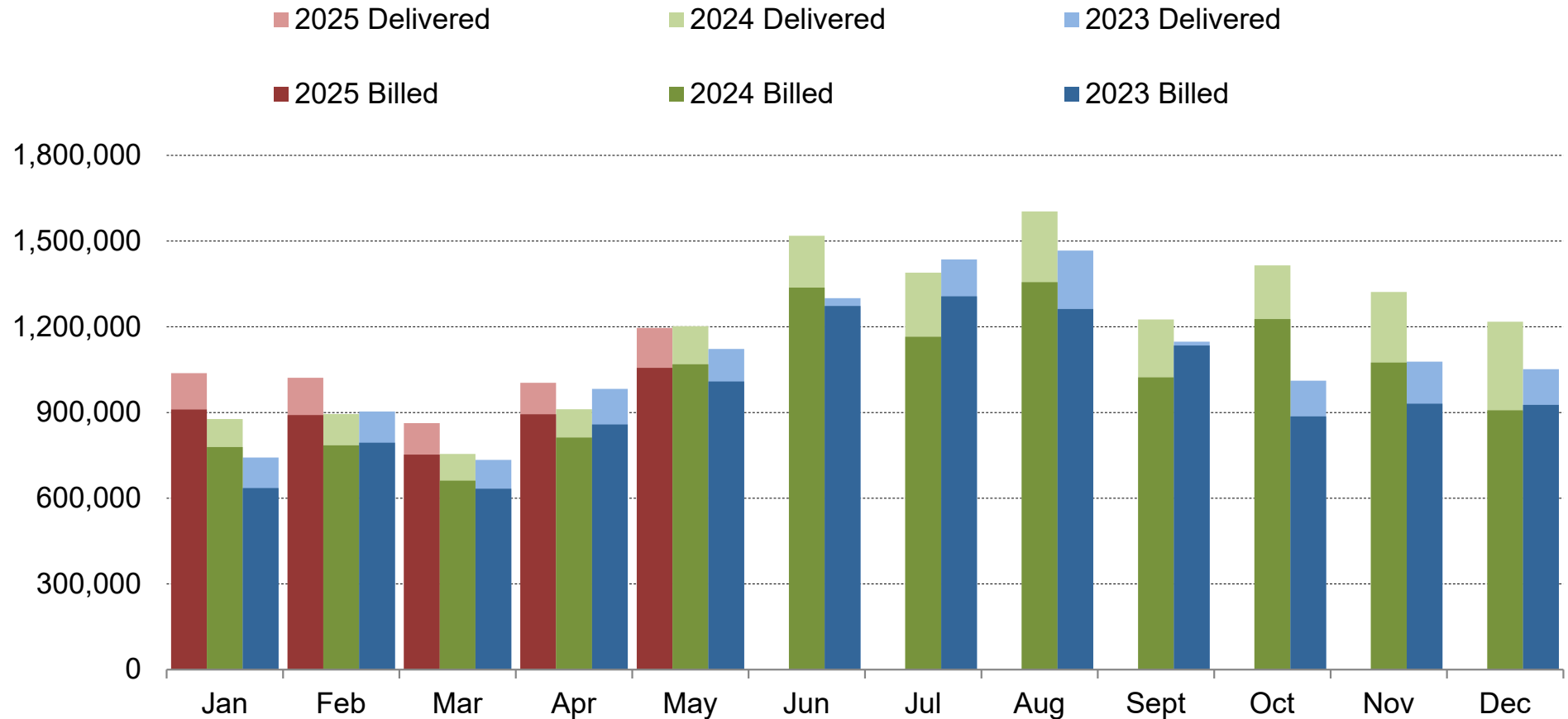
Monthly Net Operating Income



Cumulative Monthly Net Operating Income



Monthly Gallons Delivered vs. Billed



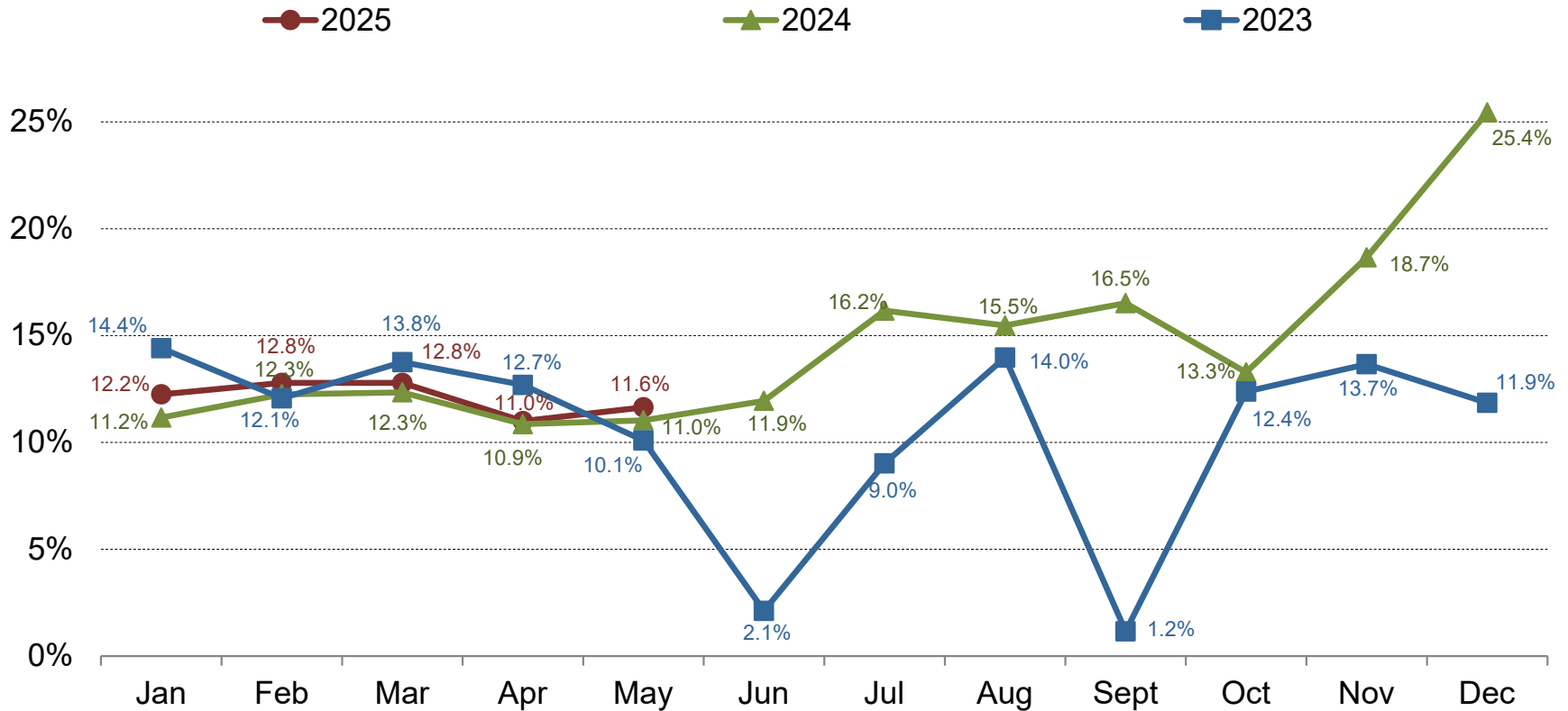
- Total gallons delivered year-to-date May 2025 = 5,122,778 / May 2024 = 4,640,308 (482,470)
- Total gallons billed year-to-date May 2025 = 4,505,027 / May 2024 = 4,107,975 (397,052)

Monthly Gallons Delivered vs. Billed

		2025	Percent (%) Difference 2024-2025	2024	Percent (%) Difference 2023-2024	2023	Percent (%) Difference 2022-2023	2022
January	Delivered	1,037,863	18.3	877,286	18.1	742,595	-7.9	806,554
	Billed	910,730	16.9	779,330	22.6	635,582	-11.1	714,730
February	Delivered	1,021,756	14.2	894,842	-1.0	903,580	10.3	818,887
	Billed	891,130	13.5	785,210	-1.2	794,568	9.1	728,490
March	Delivered	862,956	14.3	754,913	2.8	734,206	-35.1	1,131,787
	Billed	752,670	13.7	661,731	4.5	633,226	-37.4	1,010,848
April	Delivered	1,004,410	10.2	911,421	-7.3	982,858	2.7	956,955
	Billed	893,960	10.0	812,482	-5.3	858,165	0.1	857,431
May	Delivered	1,195,793	-0.5	1,201,846	7.1	1,122,196	-6.7	1,202,463
	Billed	1,056,537	-1.2	1,069,222	6.0	1,008,979	-5.8	1,071,603
June	Delivered							
	Billed							
July	Delivered							
	Billed							
August	Delivered							
	Billed							
September	Delivered							
	Billed							
October	Delivered							
	Billed							
November	Delivered							
	Billed							
December	Delivered							
	Billed							
YTD Delivered		5,122,778	10.4	4,640,308	3.5	4,485,435	-8.8	4,916,646
YTD Billed		4,505,027	9.7	4,107,975	4.5	3,930,520	-10.3	4,383,102

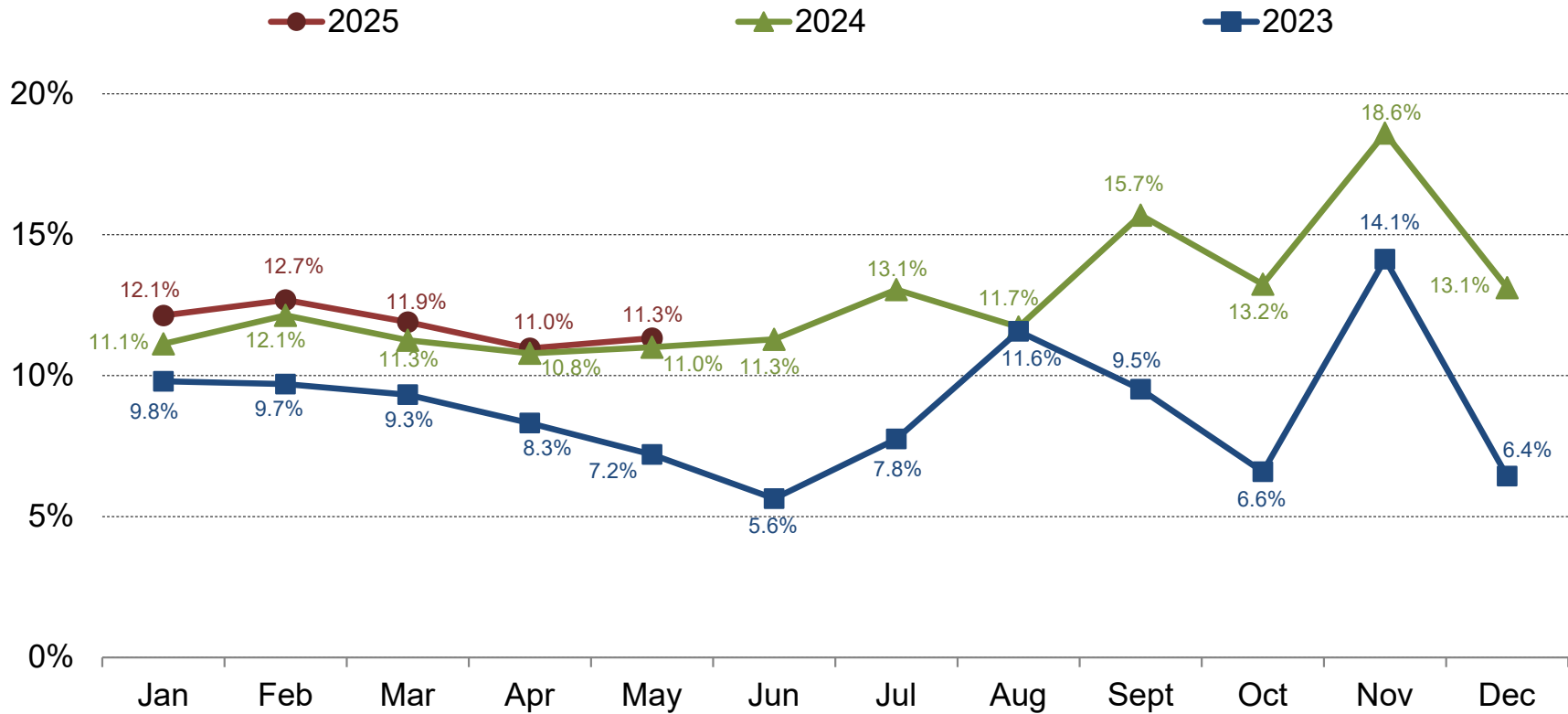
- Total gallons delivered year-to-date May 2025 = 5,122,778 / May 2024 = 4,640,308 (482,470)
- Total gallons billed year-to-date May 2025 = 4,505,027 / May 2024 = 4,107,975 (397,052)

Monthly Unbilled Water



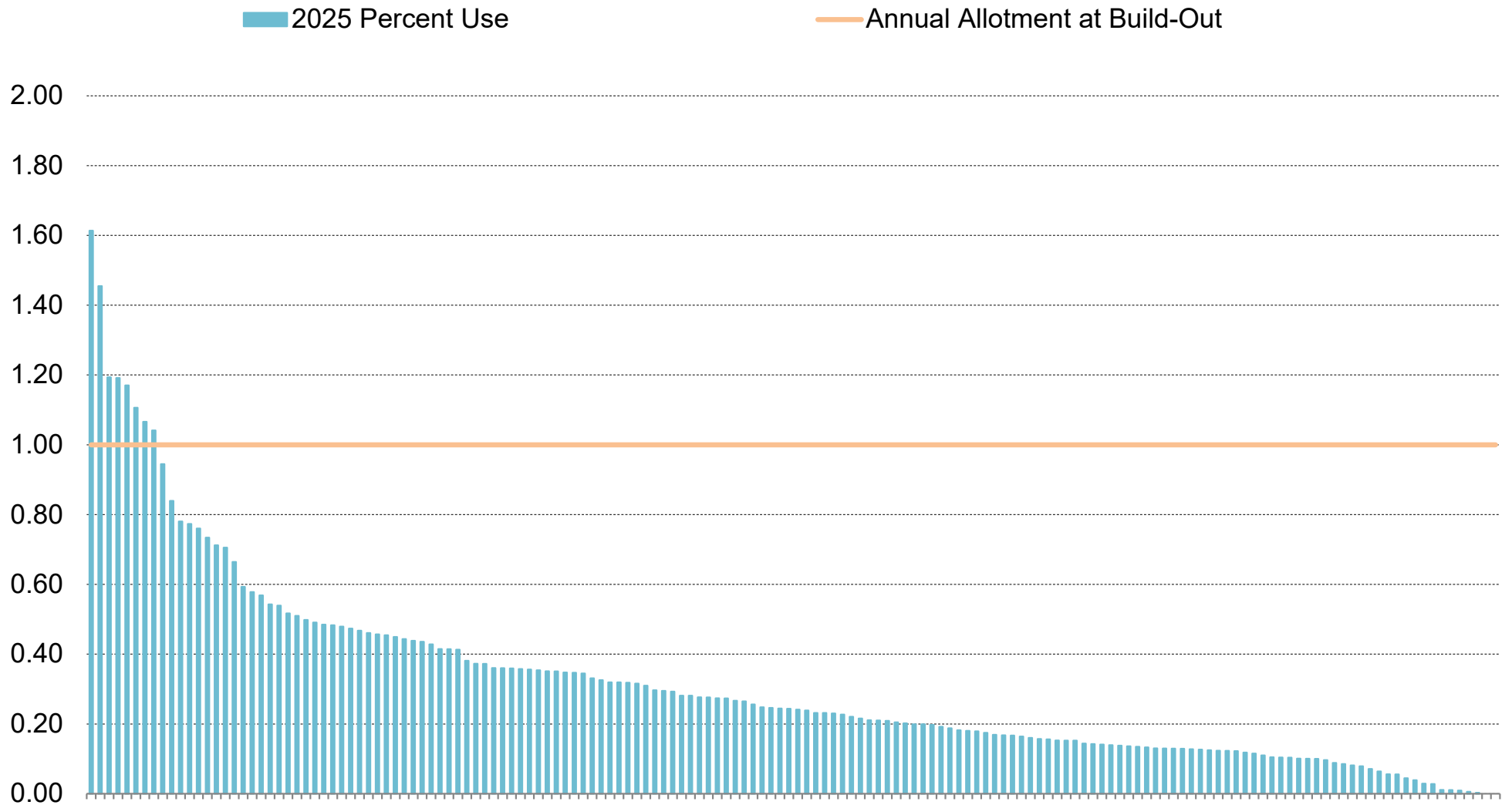
- May 2025 Unbilled = 11.6% (139,256) gallons) / May 2024 Unbilled = 11.0% (132,624 gallons)
- YTD May 2025 Unbilled = 12.06% (617,751) gallons) / YTD May 2024 Unbilled = 11.47% (532,333 gallons)

Monthly Unaccounted Water

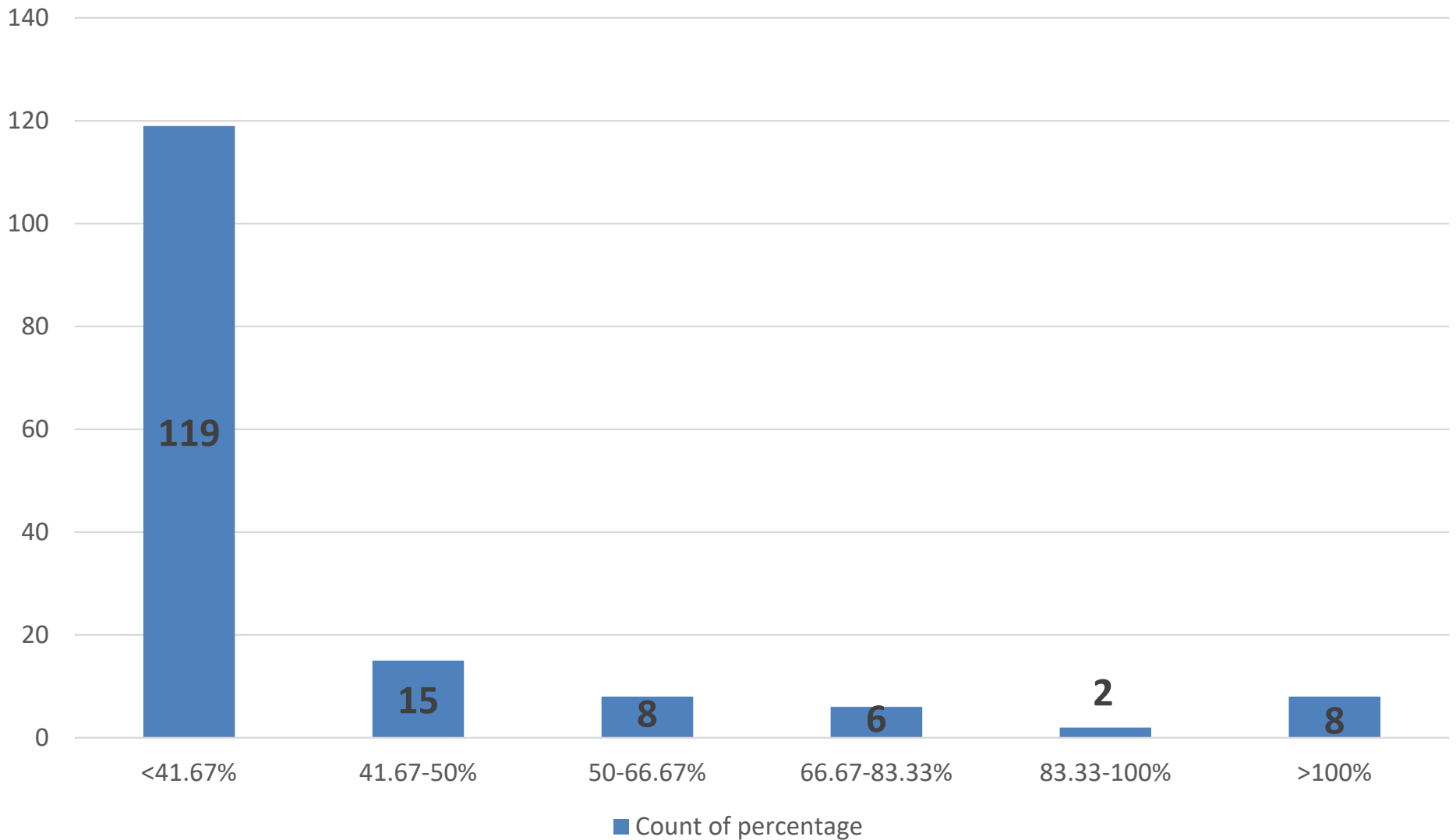


- May 2025 Unaccounted Unbilled = 11.33% (135,506 gallons) /
May 2024 Unaccounted Unbilled = 11.0% (132,284 gallons)
- YTD May 2025 Unaccounted Unbilled = 11.79% (603,971 gallons) /
YTD May 2024 Unaccounted Unbilled = 11.25% (521,893 gallons)

Annual Percent Use of Build-out Allotment Index



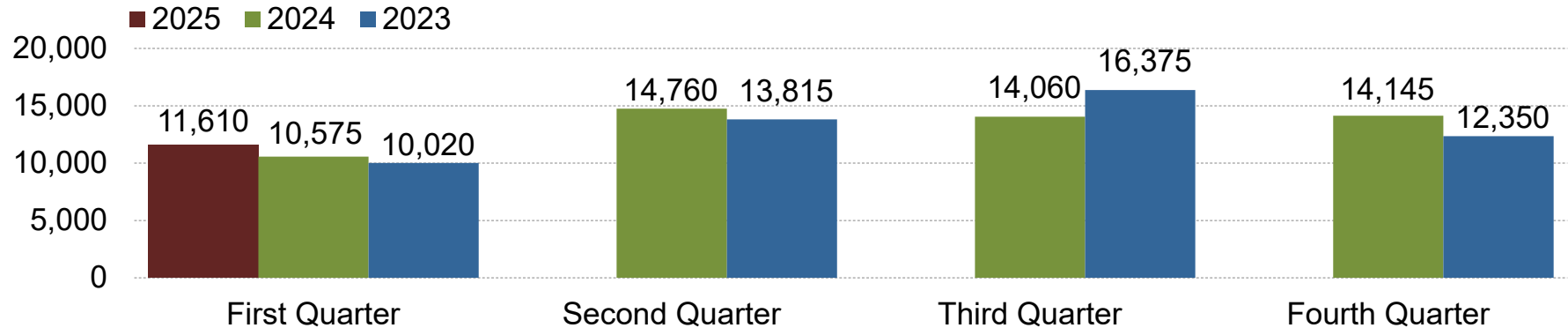
Count of Members – Percent of Build-out Allotment



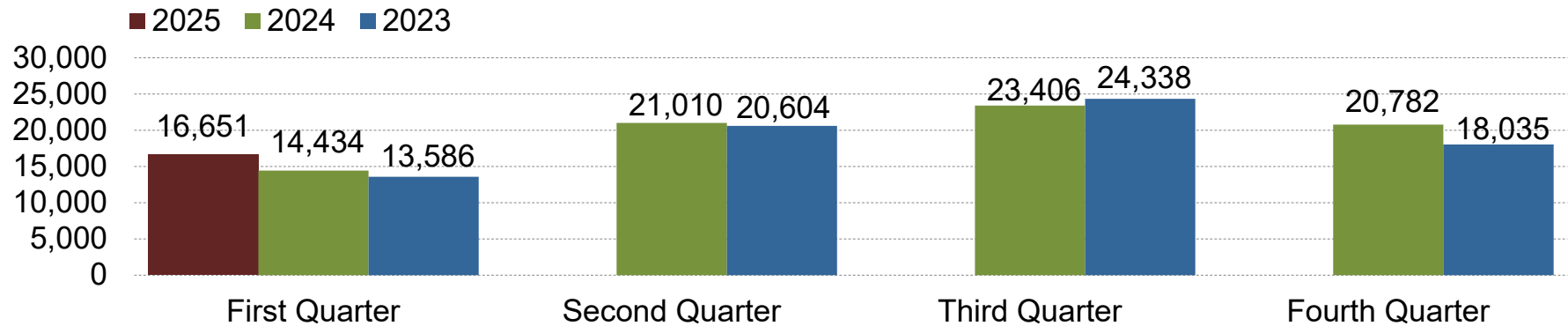
Current Lot Gallons Used

Year to Date by Quarters

Lot Median Gallons Used



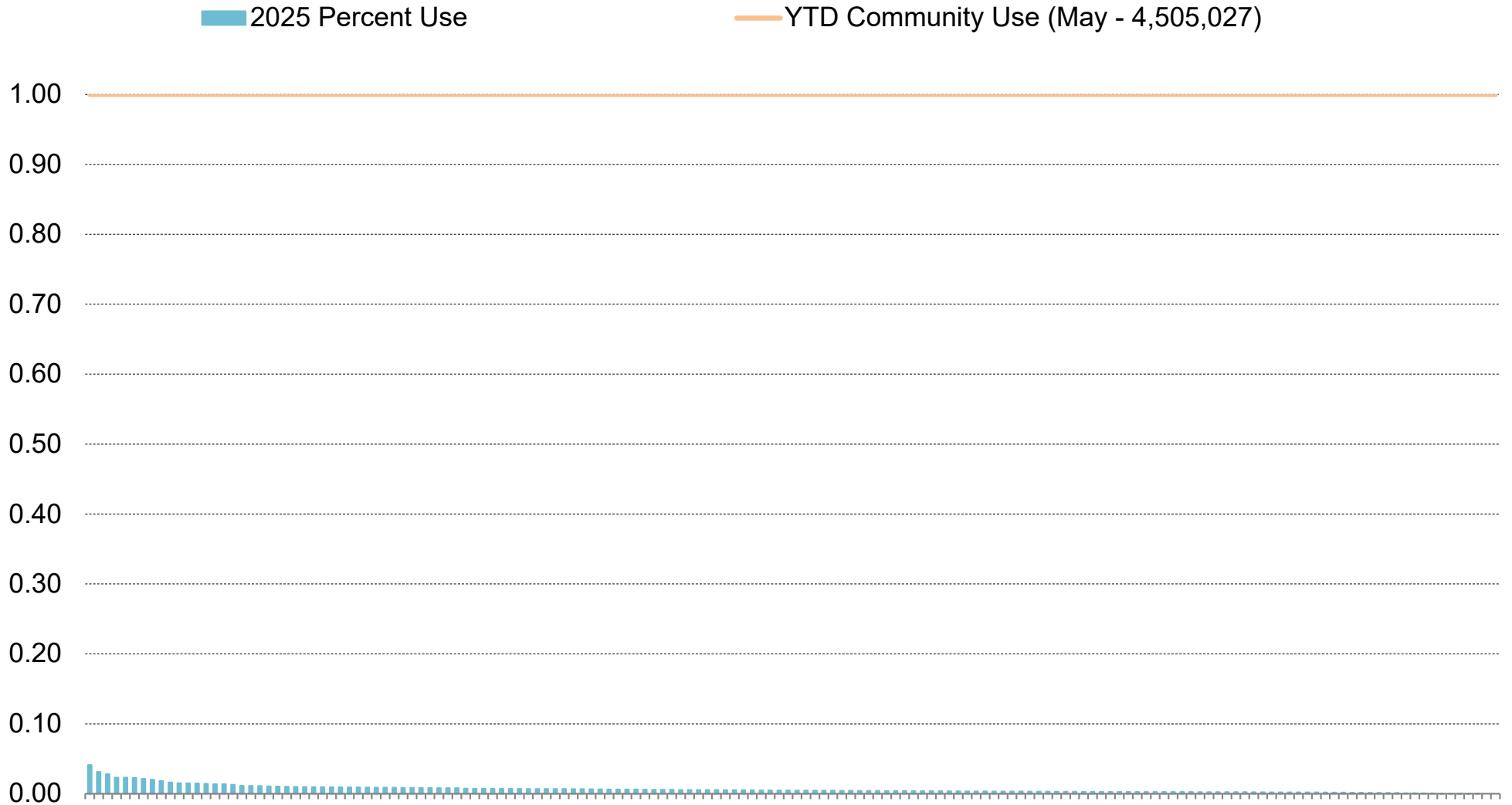
Lot Mean Gallons Used



- May 2025 Median = 4,650
- May 2025 Mean = 6,903
- 2025 YTD Median = 21,360
- 2025 YTD Mean = 29,156

- May 2024 Median = 4,940
- May 2024 Mean = 7,073
- 2024 YTD Median = 19,165
- 2024 YTD Mean = 26,637

Percent of Community YTD Use Index



Percent of Community YTD Use Index - zoomed

