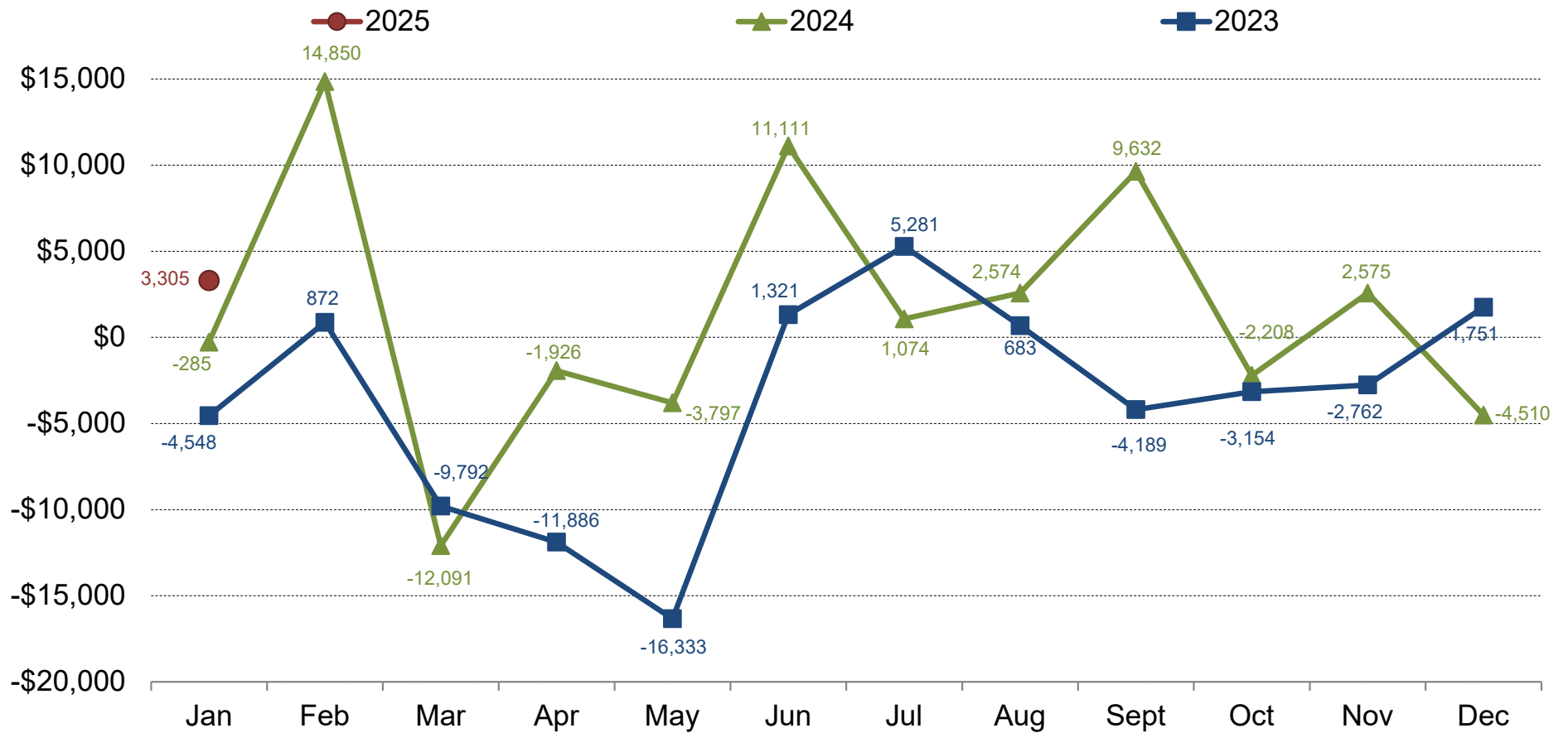


Tonto Hills Domestic Water Improvement District

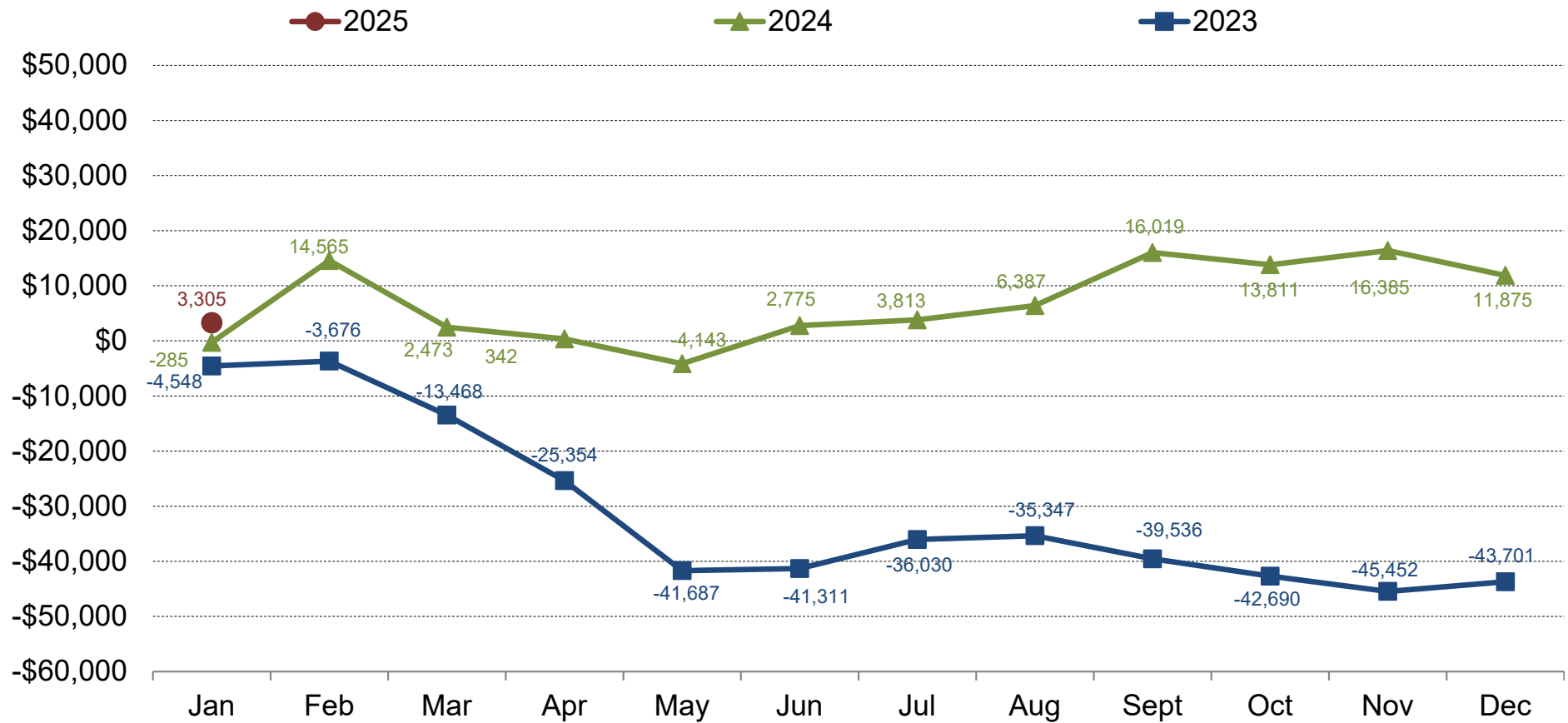
Report as of January 31, 2025

April 22, 2025

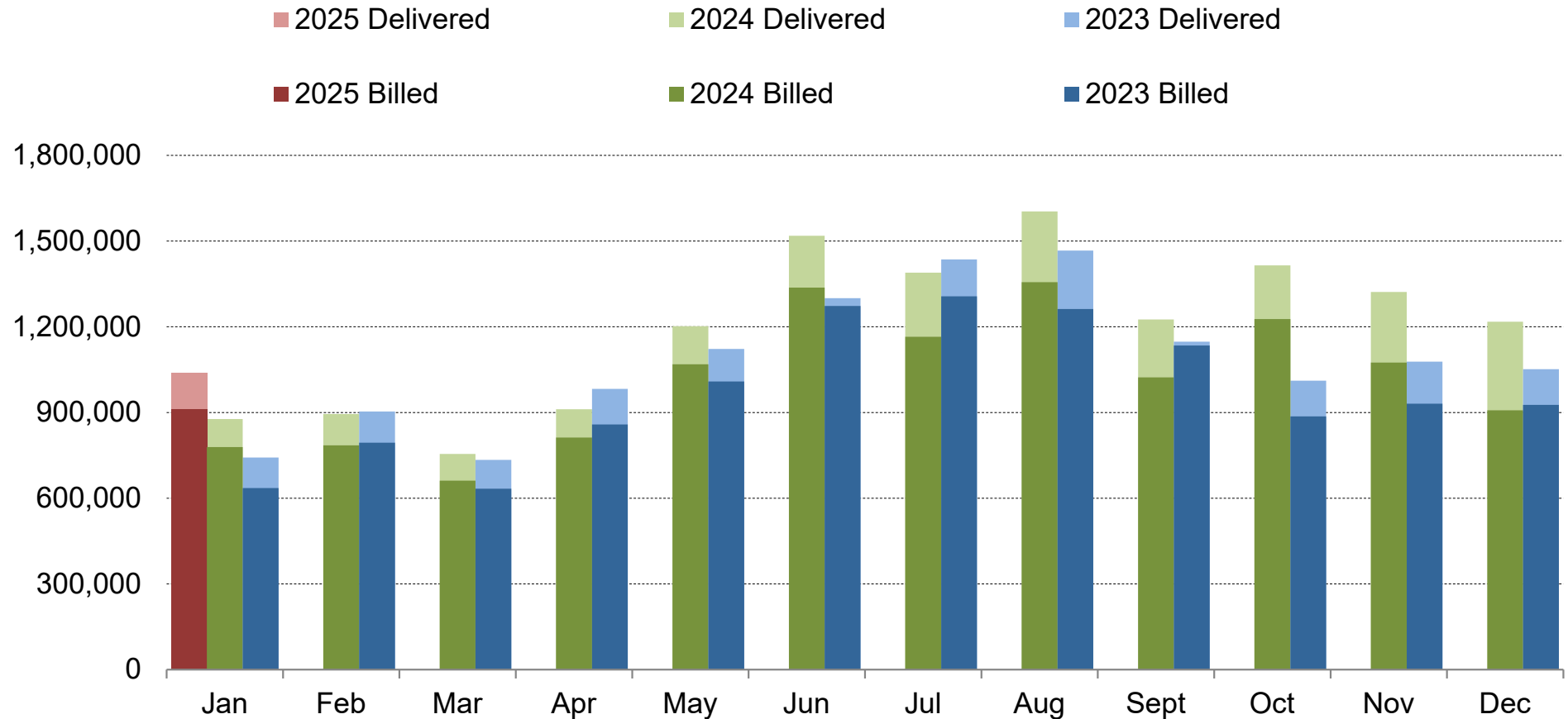
Monthly Net Operating Income



Cumulative Monthly Net Operating Income



Monthly Gallons Delivered vs. Billed



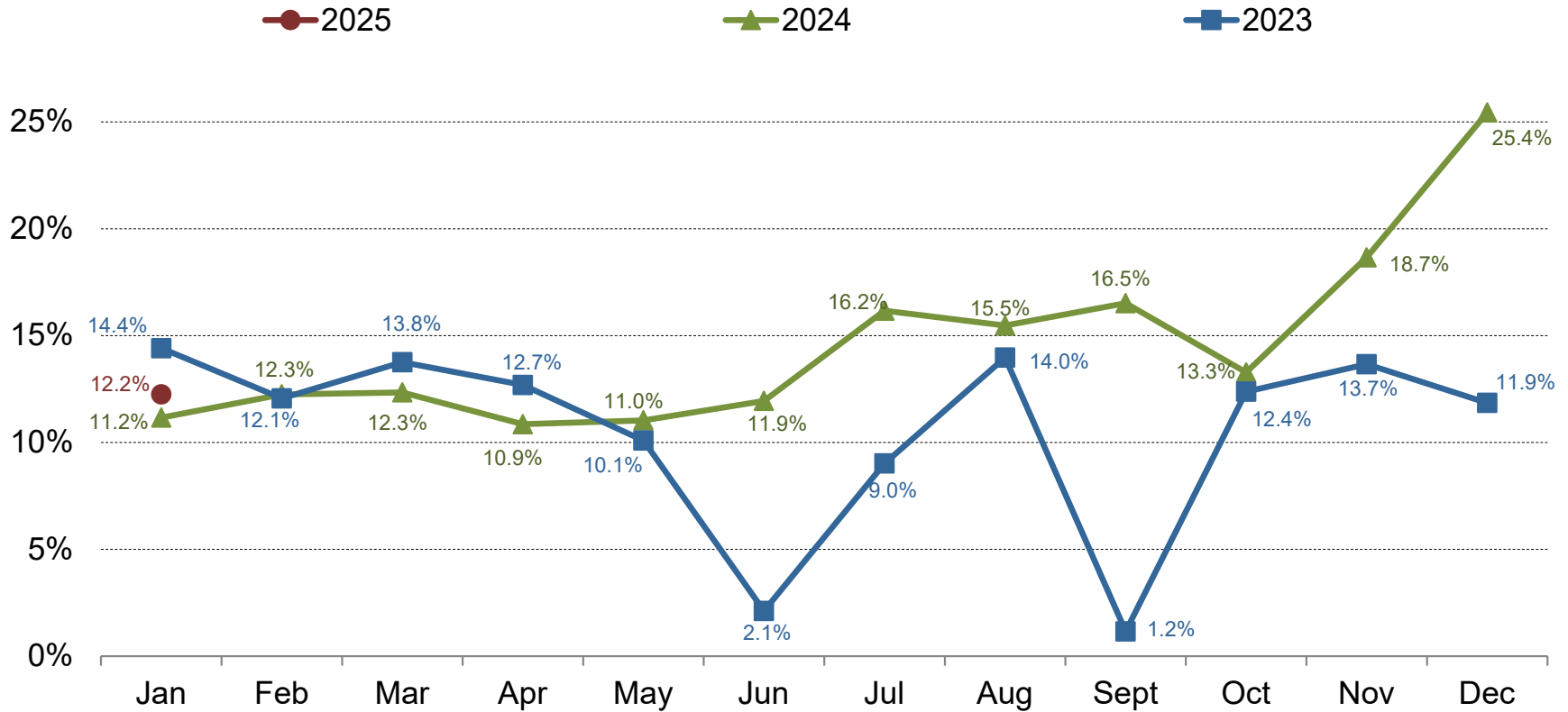
- Total gallons delivered year-to-date January 2025 = 1,037,863 / January 2024 = 877,286 (160,577)
- Total gallons billed year-to-date January 2025 = 910,730 / January 2024 = 779,360 (131,400)

Monthly Gallons Delivered vs. Billed

		2025	Percent (%) Difference 2024-2025	2024	Percent (%) Difference 2023-2024	2023	Percent (%) Difference 2022-2023	2022
January	Delivered	1,037,863	18.3	877,286	18.1	742,595	-7.9	806,554
	Billed	910,730	16.9	779,330	22.6	635,582	-11.1	714,730
February	Delivered							
	Billed							
March	Delivered							
	Billed							
April	Delivered							
	Billed							
May	Delivered							
	Billed							
June	Delivered							
	Billed							
July	Delivered							
	Billed							
August	Delivered							
	Billed							
September	Delivered							
	Billed							
October	Delivered							
	Billed							
November	Delivered							
	Billed							
December	Delivered							
	Billed							
YTD Delivered		1,037,863	18.3	877,286	18.1	742,595	-7.9	806,554
YTD Billed		910,730	16.9	779,330	22.6	635,582	-11.1	714,730

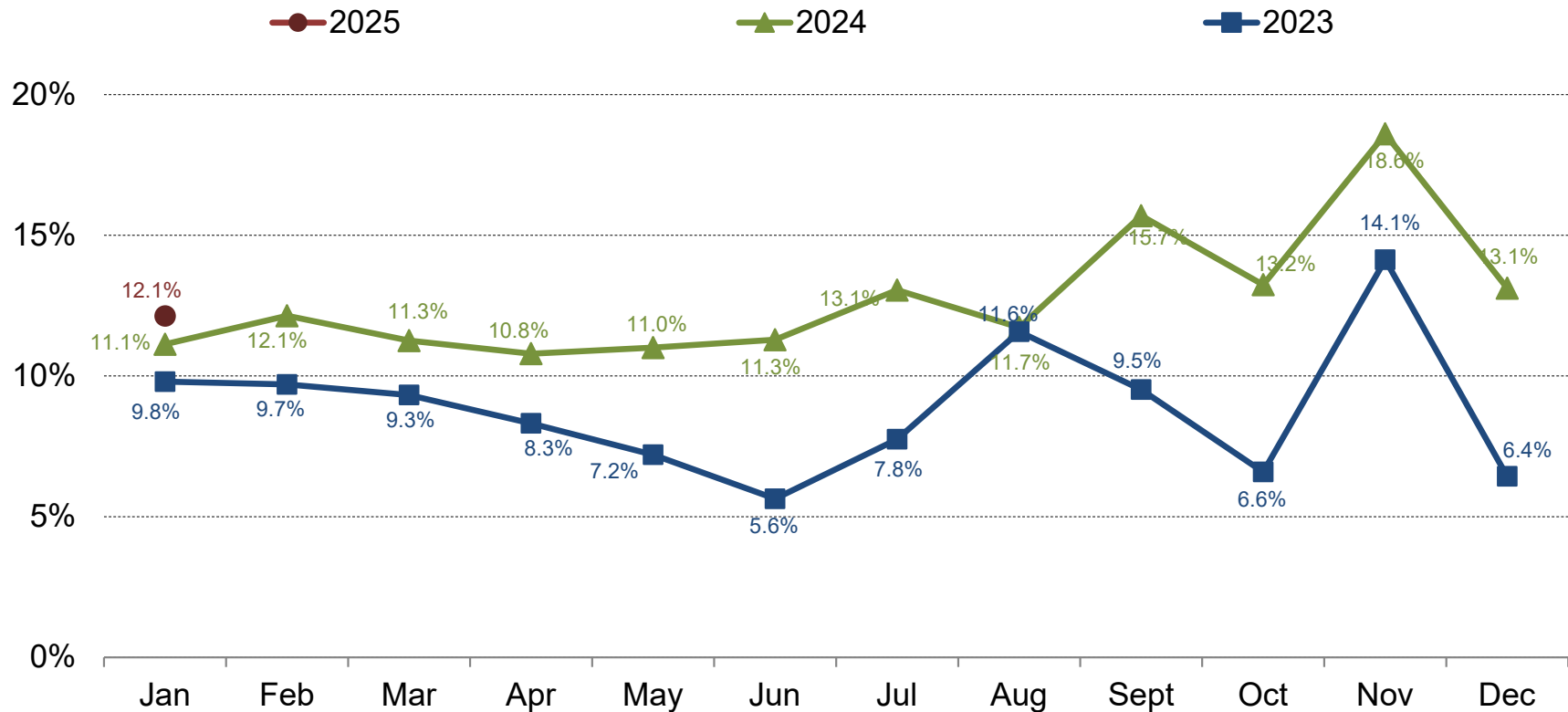
- Total gallons delivered year-to-date January 2025 = 1,037,863 / January 2024 = 877,286 (160,577)
- Total gallons billed year-to-date January 2025 = 910,730 / January 2024 = 779,360 (131,400)

Monthly Unbilled Water



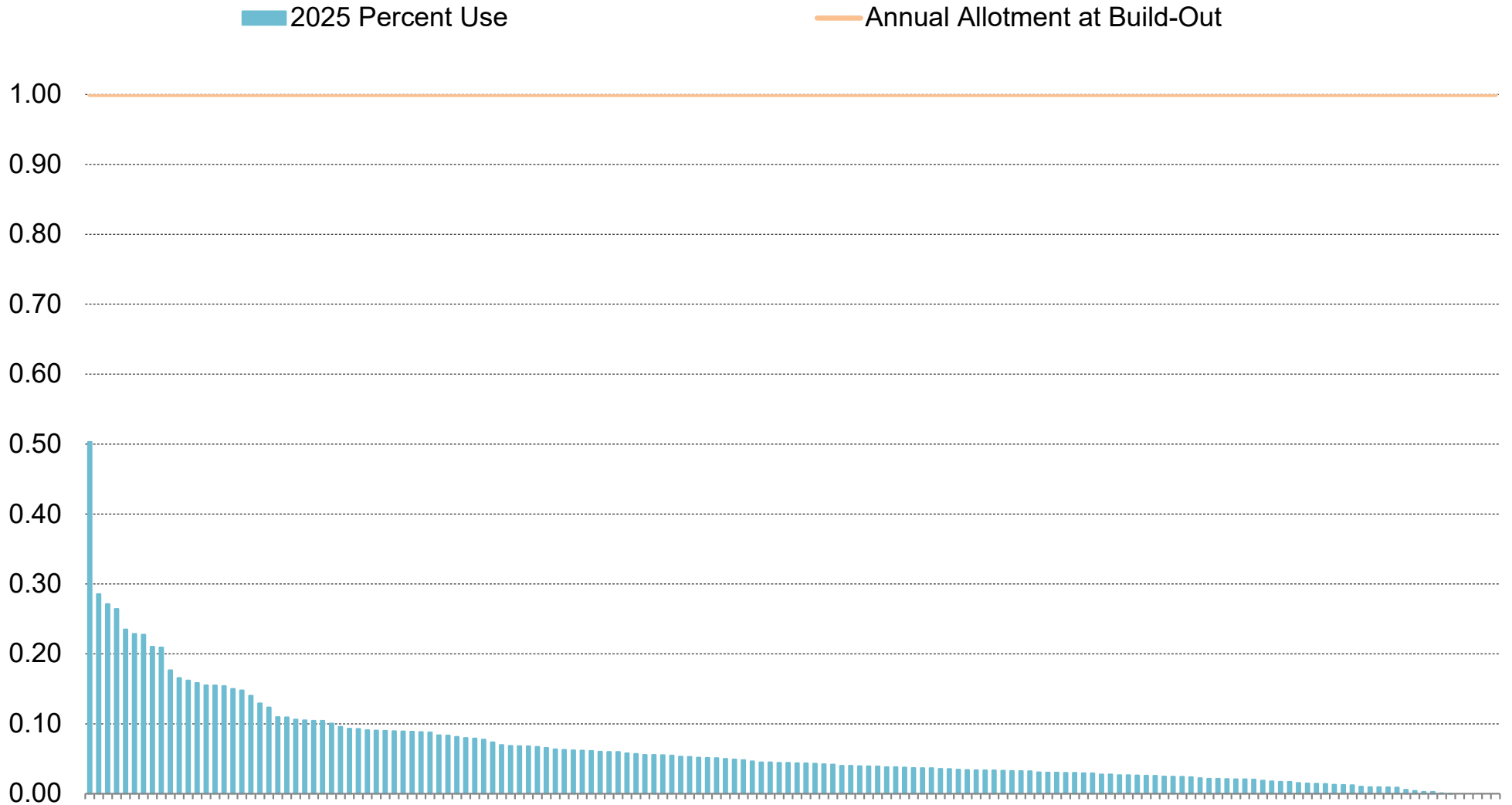
- January 2025 Unbilled = 12.25% (127,133) gallons) / January 2024 Unbilled = 11.17% (97,956) gallons)
- YTD January 2025 Unbilled = 12.25% (127,133) gallons) / YTD January 2024 Unbilled = 11.17% (97,956) gallons)

Monthly Unaccounted Water

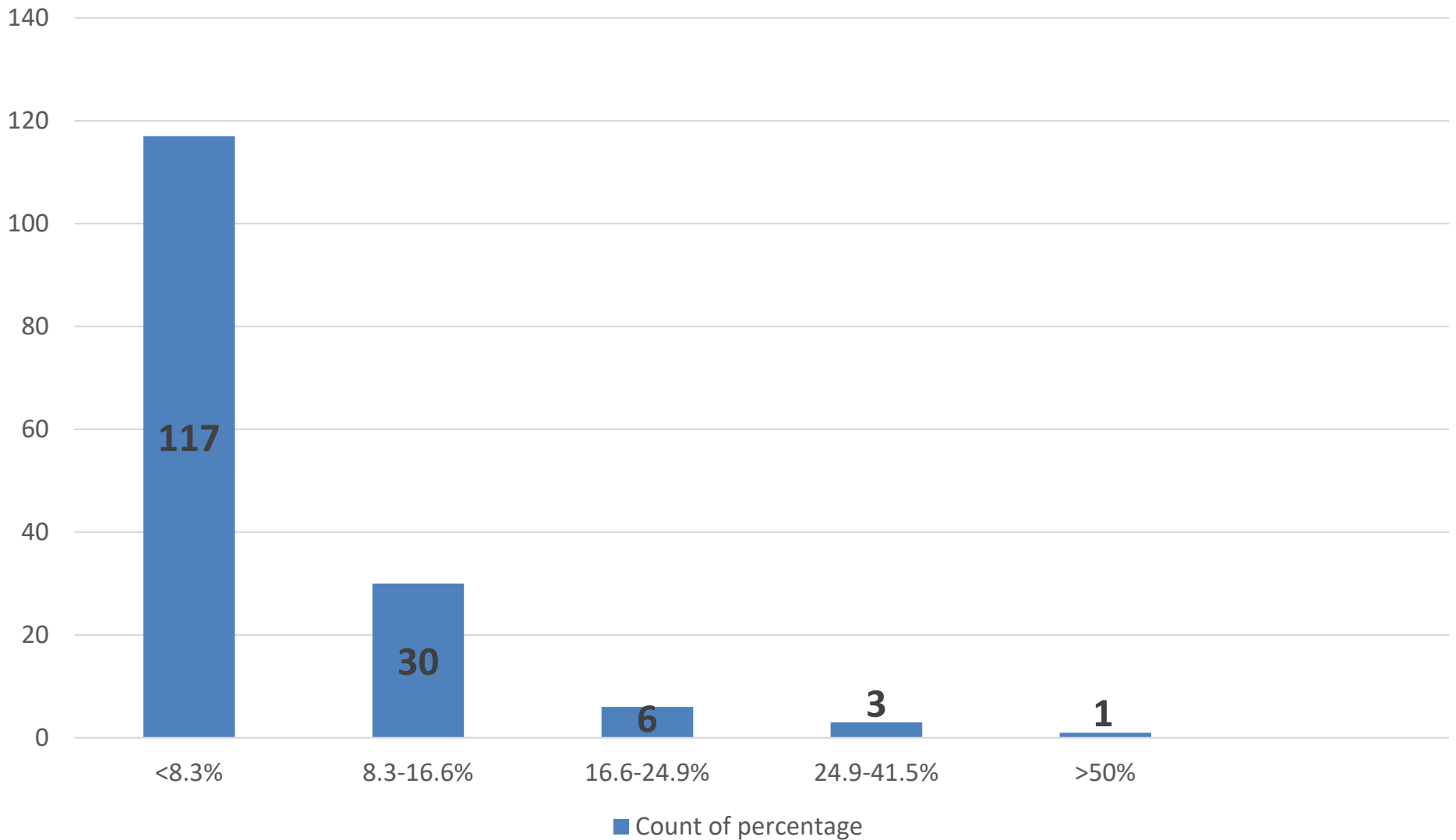


- January 2025 Unaccounted Unbilled = 12.13% (125,933 gallons) /
January 2024 Unaccounted Unbilled = 11.17% (97,606 gallons)
- YTD January 2025 Unaccounted Unbilled = 12.13% (125,933 gallons) /
YTD January 2024 Unaccounted Unbilled = 11.17% (97,606 gallons)

Annual Percent Use of Build-out Allotment Index



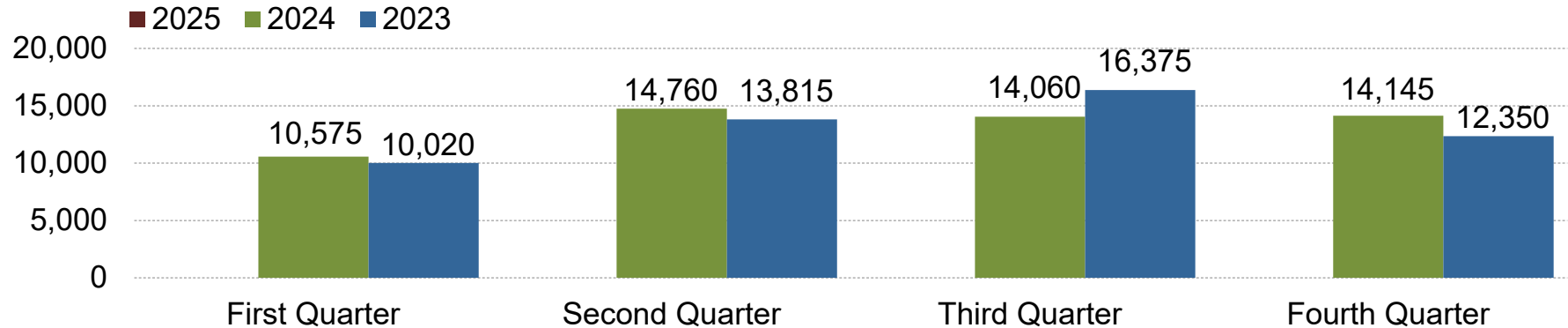
Count of Members – Percent of Build-out Allotment



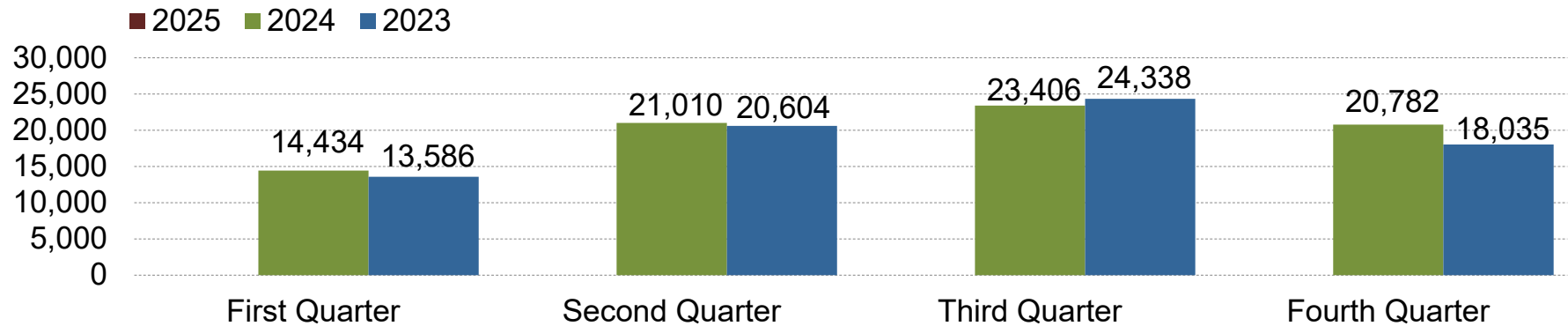
Current Lot Gallons Used

Year to Date by Quarters

Lot Median Gallons Used



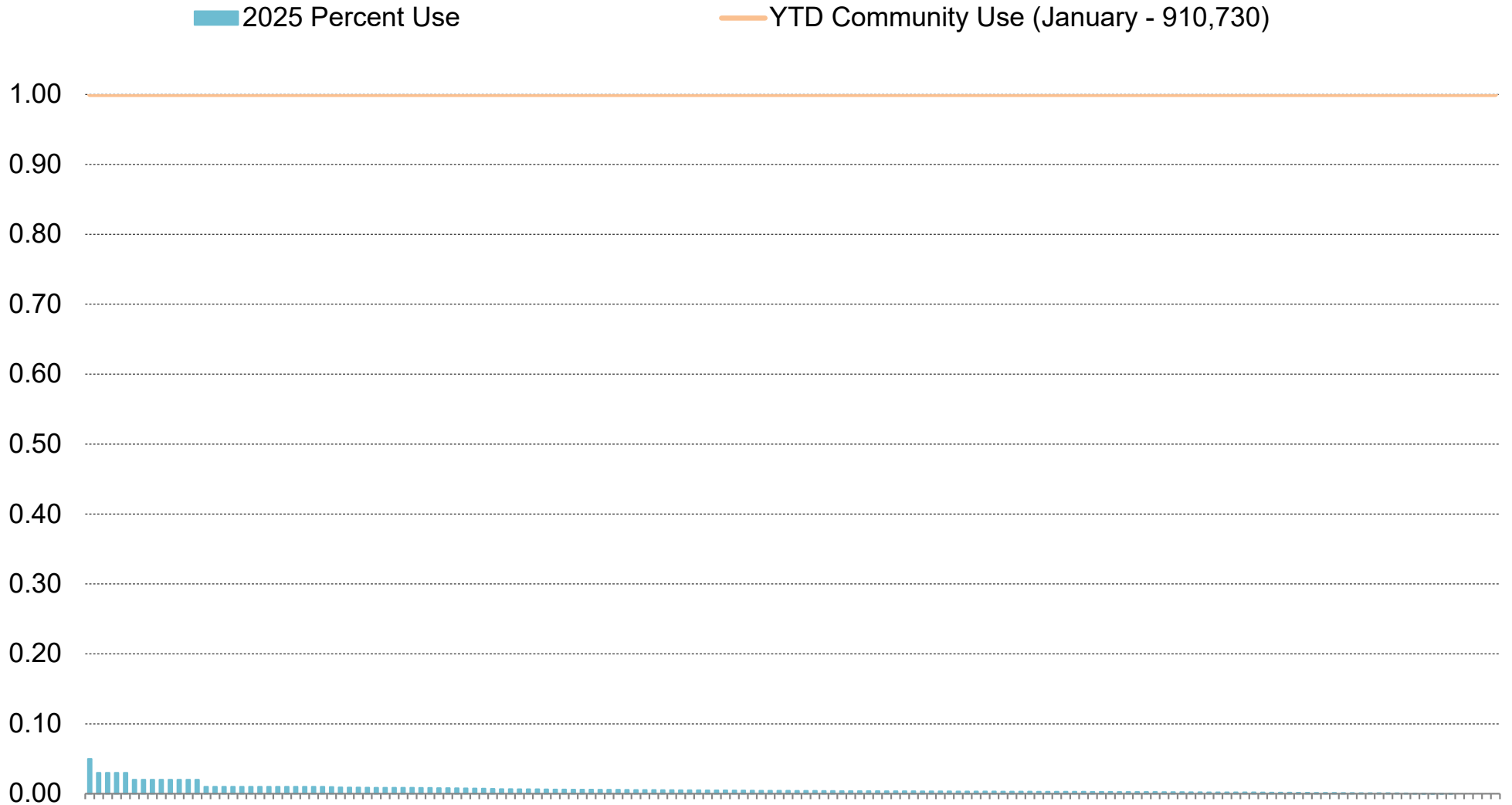
Lot Mean Gallons Used



- January 2025 Median = 3,920
- January 2025 Mean = 6,014
- 2025 YTD Median = 3,920
- 2025 YTD Mean = 6,014

- January 2024 Median = 3,100
- January 2024 Mean = 5,153
- 2024 YTD Median = 3,100
- 2024 YTD Mean = 5,153

Percent of Community YTD Use Index



Percent of Community YTD Use Index - zoomed

