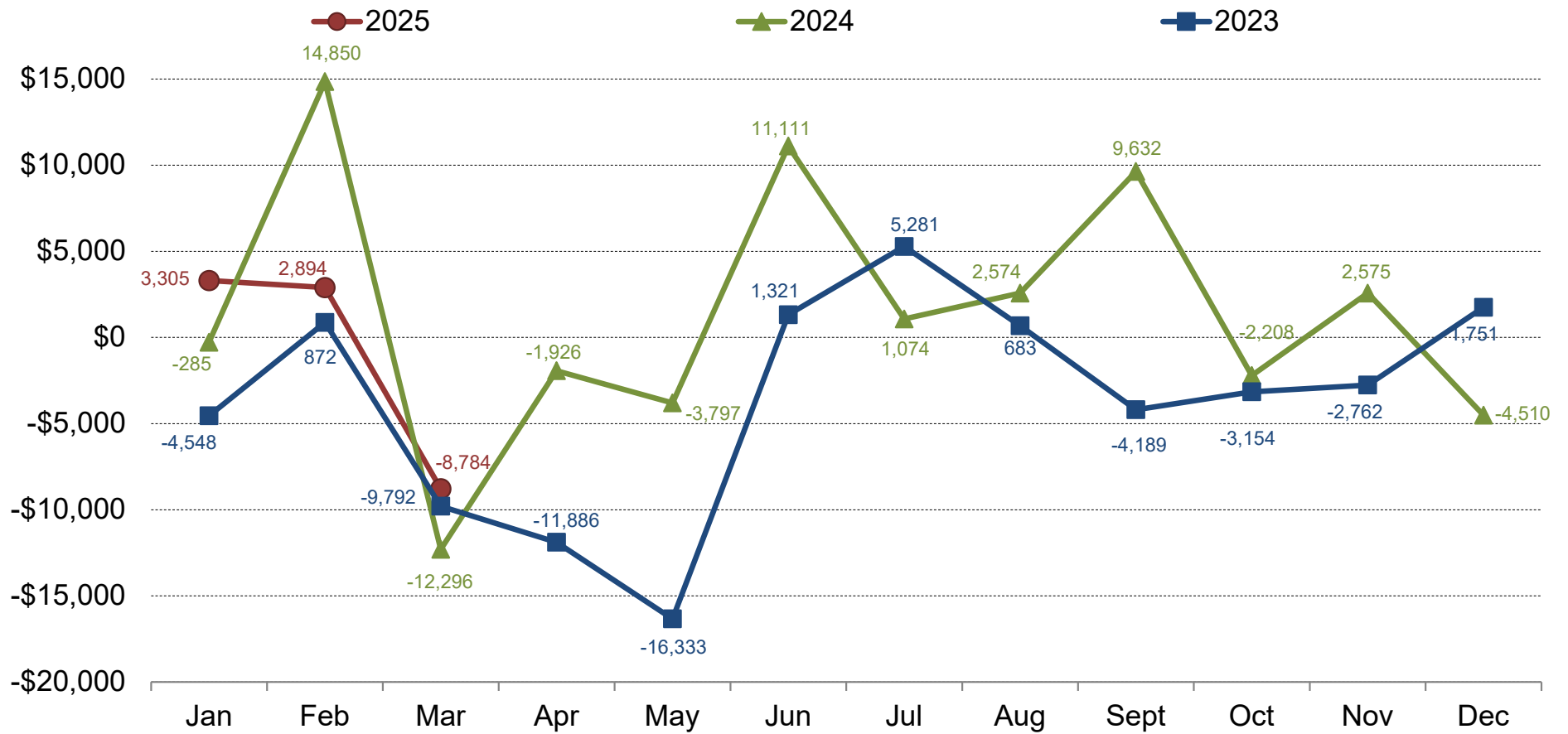


Tonto Hills Domestic Water Improvement District

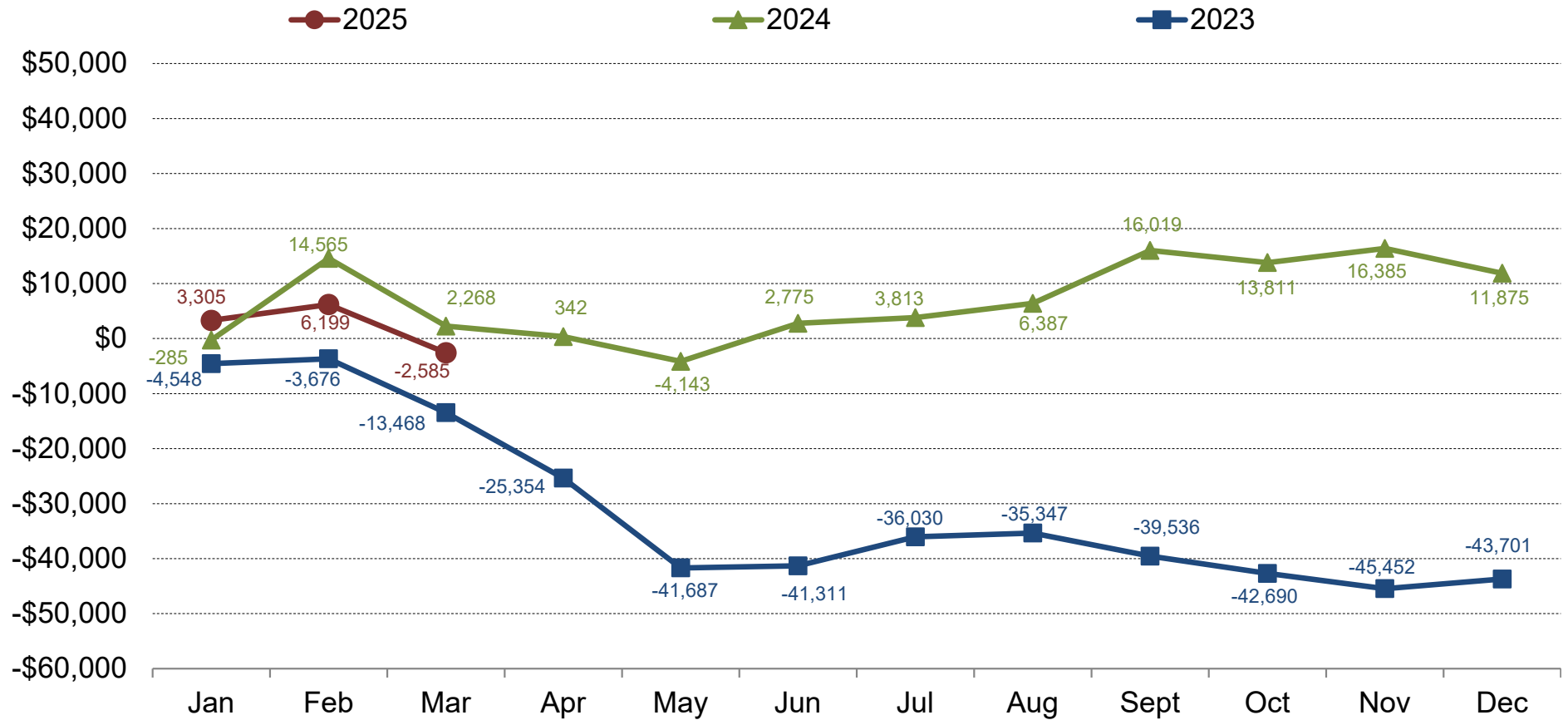
Report as of March 31, 2025

April 26, 2025

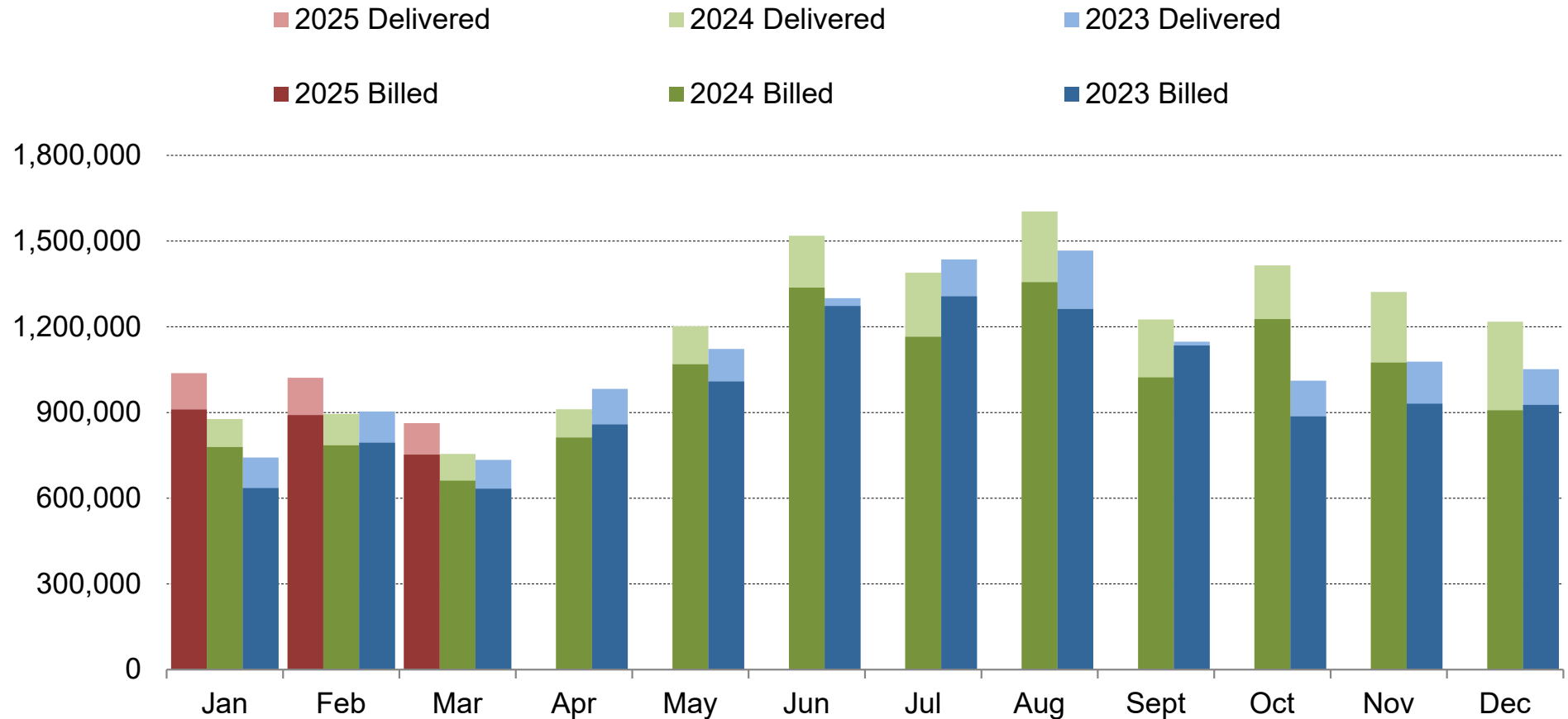
Monthly Net Operating Income



Cumulative Monthly Net Operating Income



Monthly Gallons Delivered vs. Billed



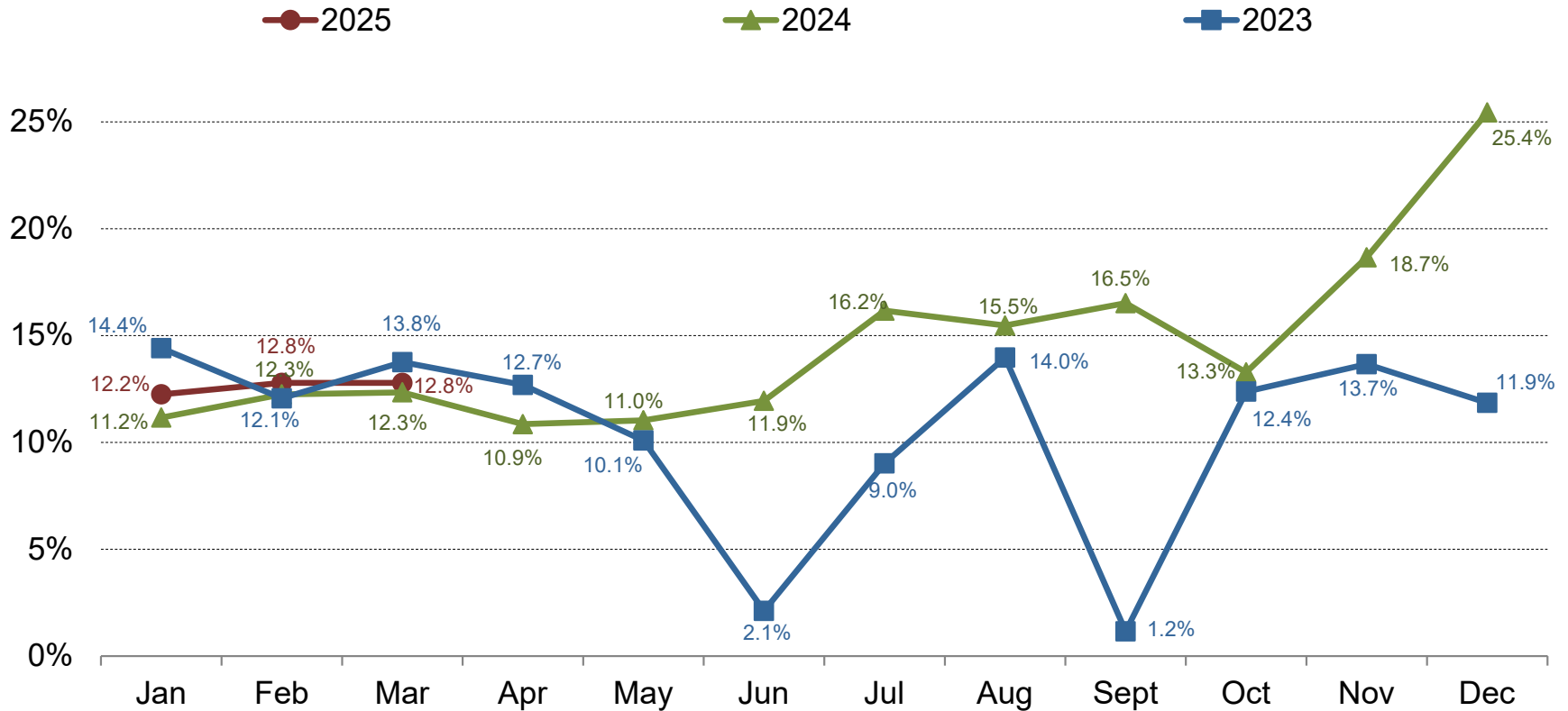
- Total gallons delivered year-to-date March 2025 = 2,922,575 / March 2024 = 2,527,041 (395,534)
- Total gallons billed year-to-date March 2025 = 2,554,530 / March 2024 = 2,226,271 (328,259)

Monthly Gallons Delivered vs. Billed

		2025	Percent (%) Difference 2024-2025	2024	Percent (%) Difference 2023-2024	2023	Percent (%) Difference 2022-2023	2022
January	Delivered	1,037,863	18.3	877,286	18.1	742,595	-7.9	806,554
	Billed	910,730	16.9	779,330	22.6	635,582	-11.1	714,730
February	Delivered	1,021,756	14.2	894,842	-1.0	903,580	10.3	818,887
	Billed	891,130	13.5	785,210	-1.2	794,568	9.1	728,490
March	Delivered	862,956	14.3	754,913	2.8	734,206	-35.1	1,131,787
	Billed	752,670	13.7	661,731	4.5	633,226	-37.4	1,010,848
April	Delivered							
	Billed							
May	Delivered							
	Billed							
June	Delivered							
	Billed							
July	Delivered							
	Billed							
August	Delivered							
	Billed							
September	Delivered							
	Billed							
October	Delivered							
	Billed							
November	Delivered							
	Billed							
December	Delivered							
	Billed							
YTD Delivered		2,922,575	15.7	2,527,041	6.2	2,380,381	-13.7	2,757,228
YTD Billed		2,554,530	14.7	2,226,271	7.9	2,063,376	-15.9	2,454,068

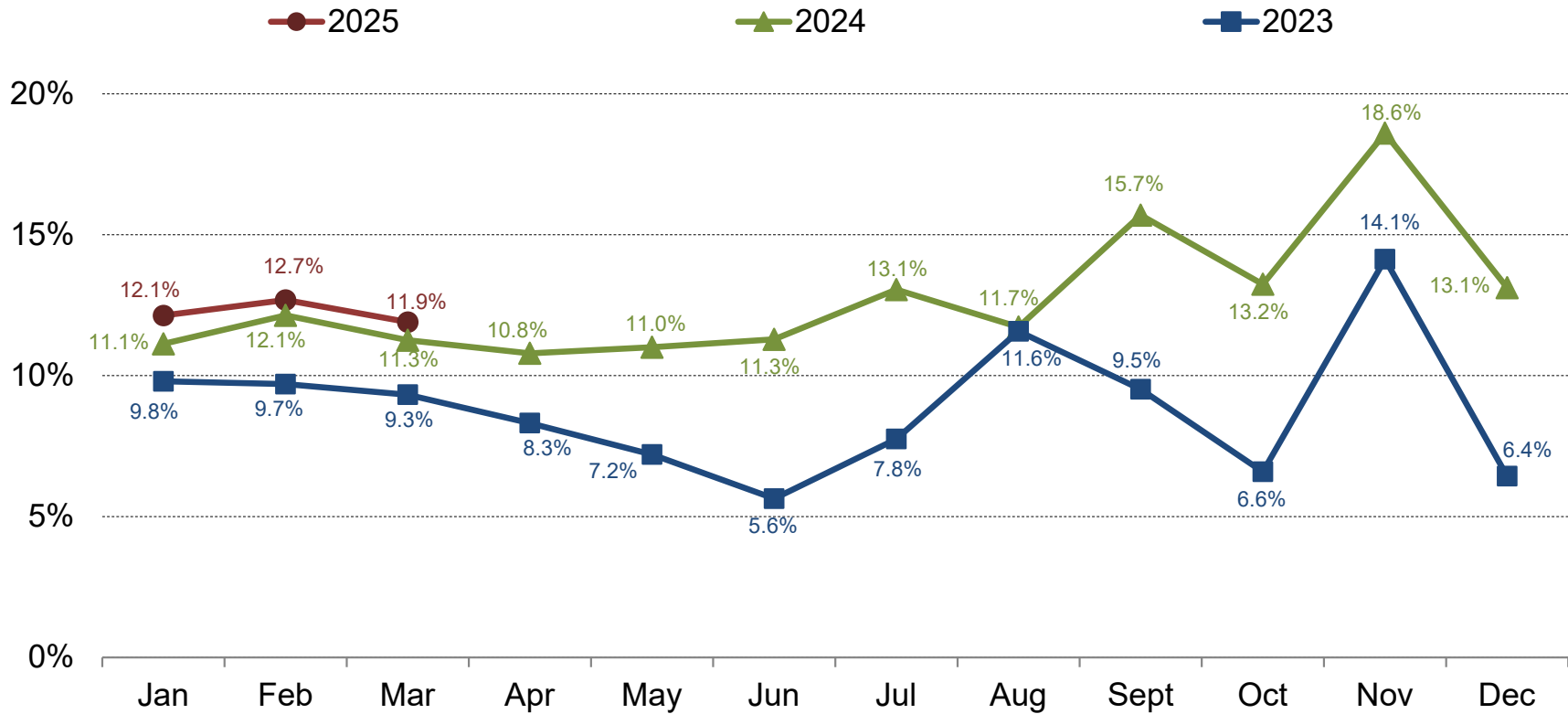
- Total gallons delivered year-to-date March 2025 = 2,922,575 / March 2024 = 2,527,041 (395,534)
- Total gallons billed year-to-date March 2025 = 2,554,530 / March 2024 = 2,226,271 (328,259)

Monthly Unbilled Water



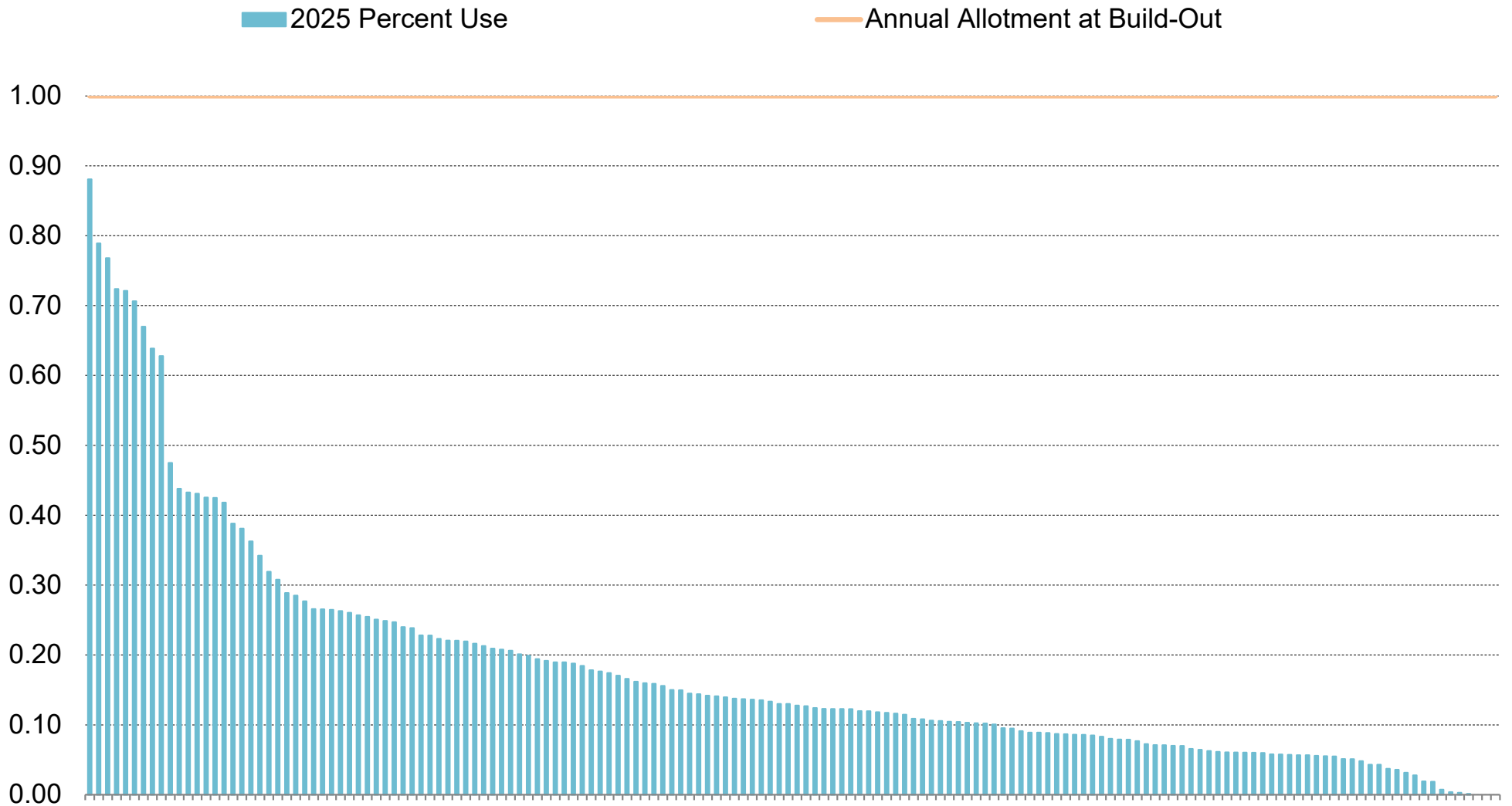
- March 2025 Unbilled = 12.78% (110,286) gallons) / March 2024 Unbilled = 12.34% (93,182 gallons)
- YTD March 2025 Unbilled = 12.59% (368,045) gallons) / YTD March 2024 Unbilled = 11.9% (300,700 gallons)

Monthly Unaccounted Water

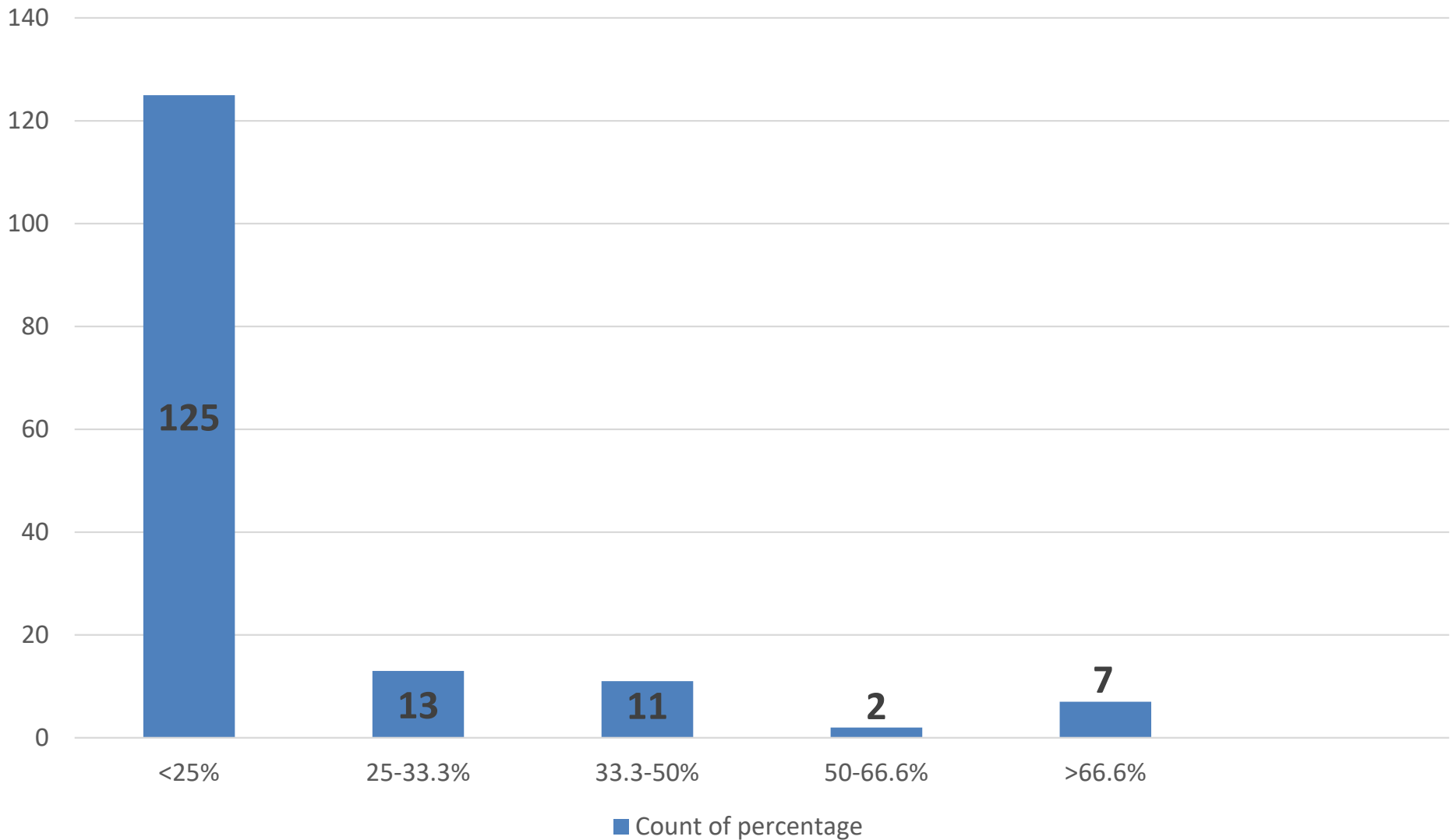


- March 2025 Unaccounted Unbilled = 11.9% (102,706 gallons) /
March 2024 Unaccounted Unbilled = 11.26% (84,982 gallons)
- YTD March 2025 Unaccounted Unbilled = 12.26% (358,265 gallons) /
YTD March 2024 Unaccounted Unbilled = 11.52% (291,220 gallons)

Annual Percent Use of Build-out Allotment Index



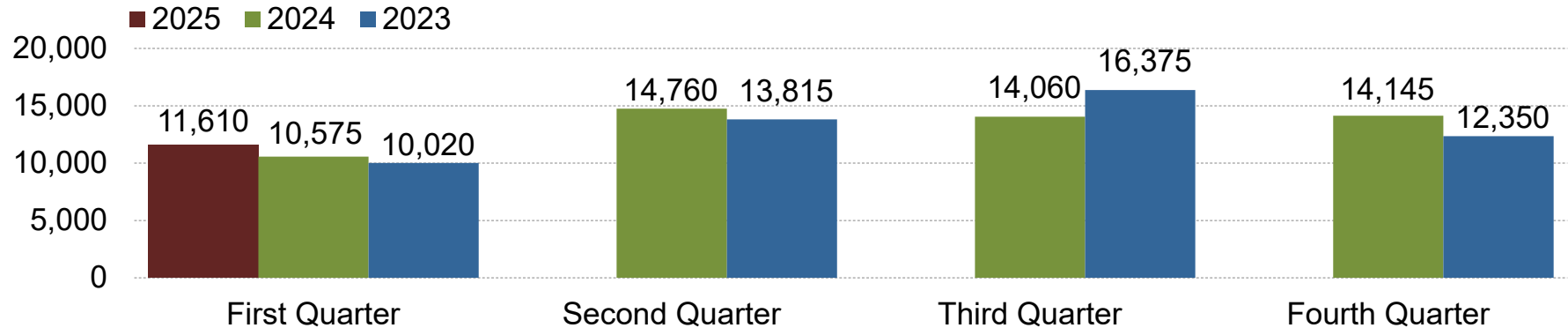
Count of Members – Percent of Build-out Allotment



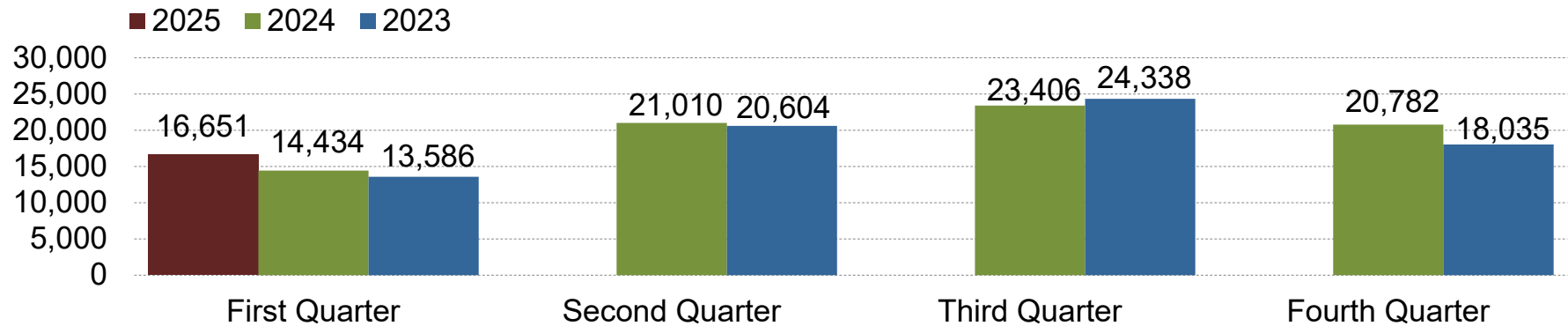
Current Lot Gallons Used

Year to Date by Quarters

Lot Median Gallons Used



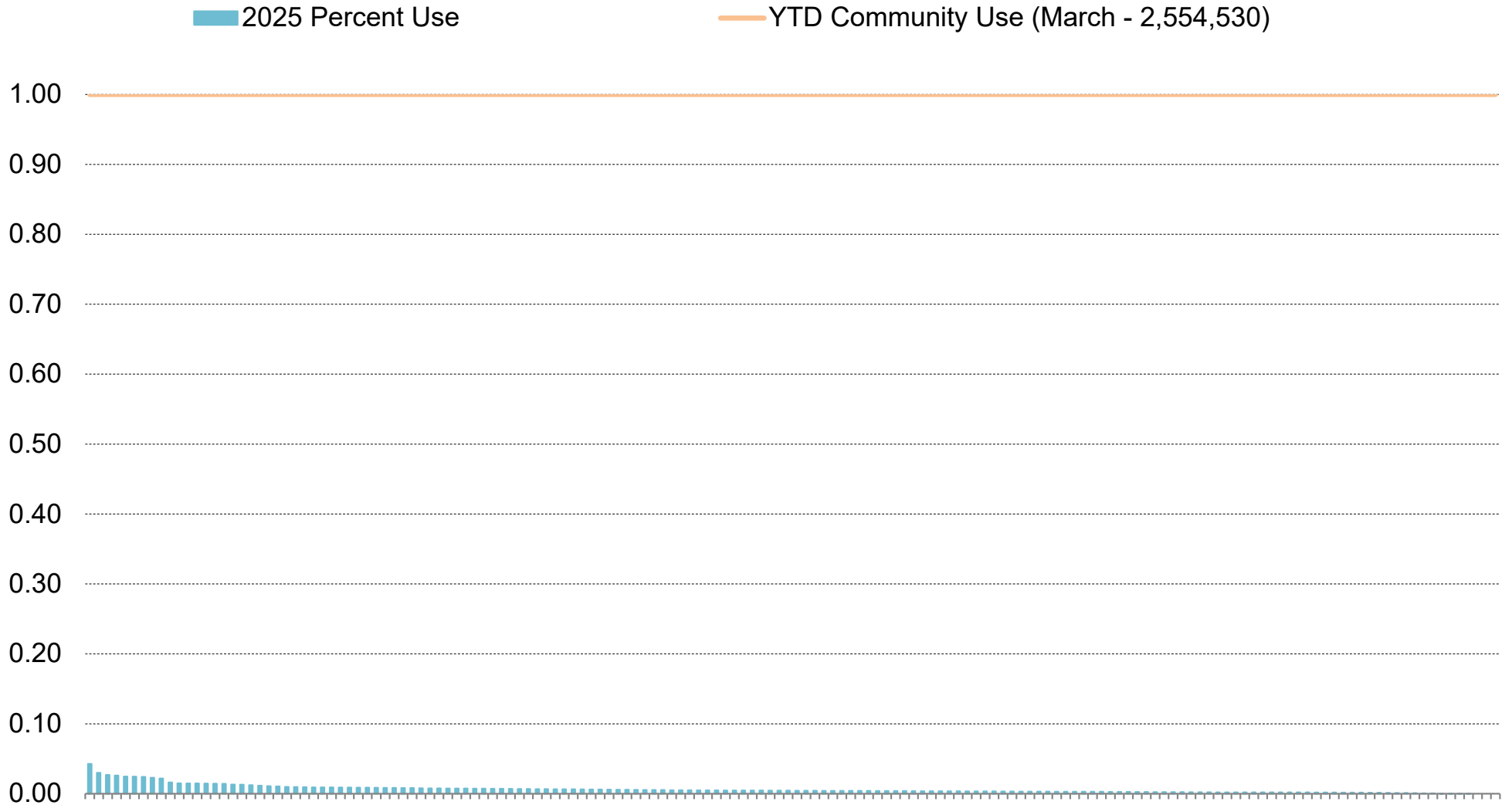
Lot Mean Gallons Used



- March 2025 Median = 3,300
- March 2025 Mean = 4,928
- 2025 YTD Median = 11,610
- 2025 YTD Mean = 16,651

- March 2024 Median = 3,115
- March 2024 Mean = 4,405
- 2024 YTD Median = 10,575
- 2024 YTD Mean = 14,434

Percent of Community YTD Use Index



Percent of Community YTD Use Index - zoomed

